Summary - A10 Basic Service Delivery Measurement for 4th C	uarter er	nded 30 June 2014	1		ı			2014/15 845-21	m Torm Dovers	8. Evnenditure
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/1	4	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling		158 499	166 450	2 943 364	3 182 338	3 177 353	3 153 226	3 175 877	3 169 202	3 174 344
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		29 397	36 733	117 927	59 717	59 717	56 121	96 441	98 695	100 561
Using public tap (at least min.service level)	2	26 309	26 715	28 286	28 468	27 218	25 425	36 606	36 892	37 292
Other water supply (at least min.service level)	4	490	370	1 438	133 178	133 178	133 178	133 267	133 365	133 467
Minimum Service Level and Above sub-total		214 695	230 268	3 091 015	3 403 701	3 397 466	3 367 950	3 442 191	3 438 154	3 445 664
Using public tap (< min.service level)	3	3 678	4 518	4 710	1 194	1 194	994	4 642	4 747	4 867
Other water supply (< min.service level)  No water supply	4	18 718 56 932	22 120 54 553	1 457 52 631	23 846 19 298	23 846 19 298	220 17 100	25 414 12 628	26 801 11 997	28 259 11 377
Below Minimum Service Level sub-total		79 328	81 191	58 798	44 338	44 338	18 314	42 684	43 545	44 503
Total number of households	5	294 023	311 459	3 149 813	3 448 039	3 441 804	3 386 264	3 484 875	3 481 699	3 490 167
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		167 583	174 890	1 058 431	1 219 804	1 215 131	1 195 958	1 233 159	1 231 601	1 235 969
Flush toilet (with septic tank)		23 321	25 490	247 000	463 477	462 526	445 090	470 905	472 064	474 534
Chemical toilet Pit toilet (ventilated)		1 109 25 793	3 060 25 588	2 149 803 27 439	1 514 1 520 910	1 580 1 521 366	1 575 1 513 295	2 015 32 379	2 078 30 119	2 039 30 303
Other toilet provisions (> min.service level)		3 968	1 634	2 961	3 371	7 541	7 378	5 833	5 967	6 108
Minimum Service Level and Above sub-total		221 774	230 662	3 485 634	3 209 076	3 208 144	3 163 296	1 744 291	1 741 829	1 748 953
Bucket toilet		9 136	12 868	12 190	39 110	39 756	36 615	44 559	44 677	44 836
Other toilet provisions (< min.service level)		12 437	15 324	6 767	11 894	11 894	3 432	28 077	29 300	30 504
No toilet provisions  Rolaw Minimum Sarvica Laval sub-total		27 190	27 907	25 173 44 130	187 584	187 584	184 613	193 765	193 582 267 559	193 336
Below Minimum Service Level sub-total Total number of households	5	48 763 270 537	56 099 286 761	3 529 764	238 588 3 447 664	239 234 3 447 378	224 660 3 387 956	266 401 2 010 692	267 559	268 676 2 017 629
Energy:		270 007	200 701	0 027 701	0 117 001	0 117 070	0 007 700	2 0 10 0 12	2 007 000	2017 027
Electricity (at least min.service level)		55 994	52 566	408 698	417 643	416 981	399 042	11 179 347	11 822 686	12 506 182
Electricity - prepaid (min.service level)		136 816	139 545	2 094 005	2 126 688	2 572 267	2 560 980	2 539 827	2 535 495	2 538 975
Minimum Service Level and Above sub-total		192 810	192 111	2 502 703	2 544 331	2 989 248	2 960 022	13 719 174	14 358 181	15 045 157
Electricity (< min.service level)		5 299 3 207	5 001 3 618	4 889 3 618	5 094 4 604	5 094 4 604	5 094 1 622	5 557 5 183	6 067 5 539	6 622 5 903
Electricity - prepaid (< min. service level)  Other energy sources		50 271	50 457	23 007	4 604	4 604	16 062	46 100	46 642	47 016
Below Minimum Service Level sub-total		58 777	59 076	31 514	56 395	56 395	22 778	56 840	58 248	59 541
Total number of households	5	251 587	251 187	2 534 217	2 600 726	3 045 643	2 982 800	13 776 014	14 416 429	15 104 698
Refuse:										
Removed at least once a week		164 101	153 959	176 206	2 920 727	2 916 535	2 851 279	2 934 438	2 941 466	2 948 485
Minimum Service Level and Above sub-total Removed less frequently than once a week		164 101 369	153 959 81	176 206 5 994	2 920 727 18 024	2 916 535 20 306	2 851 279 9 102	2 934 438 24 523	2 941 466 13 767	2 948 485 14 327
Using communal refuse dump		5 255	5 174	5 313	397 142	397 956	397 855	399 707	400 707	401 707
Using own refuse dump		40 390	40 697	21 790	43 506	51 546	27 983	60 920	62 170	63 488
Other rubbish disposal		31		895	1 551	1 551	1 551	3 048	3 048	3 048
No rubbish disposal		30 064	30 362	21 786	95 340	97 816	88 263	92 550	92 496	92 472
Below Minimum Service Level sub-total Total number of households	5	76 109 240 210	76 314 230 273	55 778 231 984	555 563 3 476 290	569 175 3 485 710	524 754 3 376 033	580 748 3 515 186	572 188 3 513 654	575 042 3 523 527
		240 210	230 273	231 704	3 470 270	3 403 710	3 370 033	3 313 100	3 3 1 3 0 3 4	3 323 321
Households receiving Free Basic Service	7	113 226	156 526	50 734	1 700 435	1 700 435	1 627 100	1 431 580	1 431 591	2 284 066
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		45 106	48 474	42 644	373 372	373 372	360 551	374 587	374 103	377 885
Electricity/other energy (50kwh per household per month)		65 241	66 872	38 365	1 644 682	1 644 682	1 612 708	1 418 504	1 418 027	1 421 845
Refuse (removed at least once a week)		48 499	48 860	38 947	1 623 477	1 623 477	1 610 648	1 415 128	1 414 823	1 418 725
Cost of Free Basic Services provided	8	8 808 979	2 116 578		2 243 572	2 243 572				
Water (6 kilolitres per household per month)		54 882	83 829	22 698	28 631	29 778	25 002	26 007	27 560	30 284
Sanitation (free sanitation service)		31 862	48 021	19 253	42 648	40 981	34 255	46 547	51 137	56 479
Electricity/other energy (50kwh per household per month)		19 558	40 348	12 795	26 205	26 103	24 515	32 093	34 791	38 071
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		24 671 130 974	32 929 205 128	14 516 69 262	30 050 127 534	29 067 125 929	25 320 109 092	35 574 140 221	38 376 151 864	42 541 167 375
		130 774	203 120	07 202	127 334	123 727	107 072	140 221	131 004	107 373
Highest level of free service provided  Proporty rates (value threshold)		718 243	809 110	898 171	1 091 103	1.061.063	981 063	1 159 637	1 246 835	1 324 984
Property rates (value threshold)  Water (kilolitres per household per month)		129 544	128 530	147 358	157 935	1 061 063 159 927	159 897	168 664	185 575	206 486
Sanitation (kilolitres per household per month)		61	88	65	138	70 068	70 068	90	94	99
Sanitation (Rand per household per month)		123 588	122 175	149 690	165 012	214 797	214 797	495 333	678 764	947 425
Electricity (kwh per household per month)		44 595	65 207	75 368	78 558	134 452	134 202	79 891	85 747	92 940
Refuse (average litres per week)	_	123 439	121 778	149 439	164 839	164 792	164 552	177 633	201 941	232 390
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9	68 775	69 822	0 79 968	93 565	92 465	0 90 128	0 123 584	0 125 498	0 128 661
Property rates (k15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)		5 944	10 384	4 743	10 667	4 312	3 807	8 085	8 551	9 047
Water		57 471	82 599	23 214	35 408	32 940	27 495	33 418	33 076	31 594
Sanitation		35 619	48 323	23 462	46 674	43 134	36 175	53 188	56 397	57 650
Electricity/other energy		29 219	46 086	13 749	30 211	28 405	23 874	33 533	34 152	35 440
Refuse		29 273	38 308	18 332	35 519	33 820	28 415	40 439	41 802	42 886
Management Company of the Company of		1			Ī			18	19	21
Municipal Housing - rental rebates	4	200	27/	220	272	272	272	400	AE0	E 17
Housing - top structure subsidies	6	280 230	276 283	339 432	373 1 526	373 1 526	373 1 526	402 1 606	458 1 697	527 1 799
	6	280 230	276 283	339 432	373 1 526	373 1 526	373 1 526	402 1 606	458 1 697	527 1 799

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: !Kai! Garib(NC082) - Table A10 Basic Service D	elivery l	Measurement for	4th Quarter ende	d 30 June 2014	ı			2014/15 **"	m Term Revenue	9 Evnessites
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		=	-	-	-	-	=	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total	•	-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	=
Energy:	,	-	-	1	-	-		]		_
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-			_	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	3									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (knotities per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		=	-	_	-	-	-	_	-	-
References		1	1	1	1	I	1		1	1

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: !Kheis(NC084) - Table A10 Basic Service Delive	ry Mea	surement for 4th (	Quarter ended 30	June 2014	T			2014/15 ***	n Term Revenue	8. Evnendit
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/1			Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:		00/	00/	00/	00/	00/				
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		806 1 902	806 1 902	806 1 902	806 1 902	806 1 902		1 732	1 732	1 732
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	543	543	543	543	543		1 /32	1 / 32	49
Other water supply (at least min.service level)	4	343	343	343	343	343		47	47	47
Minimum Service Level and Above sub-total	ľ	3 251	3 251	3 251	3 251	3 251	-	1 781	1 781	1 781
Using public tap (< min.service level)	3	200	200	200	200	200				
Other water supply (< min.service level)	4	433	433	433	433	433		40	40	40
No water supply										
Below Minimum Service Level sub-total		633	633	633	633	633	-	40	40	40
Total number of households	5	3 884	3 884	3 884	3 884	3 884	-	1 821	1 821	1 821
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 312	1 312	1 312	1 312	1 312		1 214	1 214	1 214
Flush toilet (with septic tank)		584	584	584 5	584	584		888	888	888
Chemical toilet Pit toilet (ventilated)		5 524	5 524	524	5 524	5 524		703 342	703 342	703 342
Other toilet provisions (> min.service level)		163	163	163	163	163		342	342	342
Minimum Service Level and Above sub-total		2 588	2 588	2 588	2 588	2 588		3 147	3 147	3 147
Bucket toilet		2 300	2 300	2 300	2 300	2 300		3 147	J 14/	3 14/
Other toilet provisions (< min.service level)			21	21		21				
No toilet provisions		1 274	1 274	1 274	1 274	1 274				
Below Minimum Service Level sub-total		1 295	1 295	1 295	1 295	1 295	-	-	-	-
Total number of households	5	3 883	3 883	3 883	3 883	3 883		3 147	3 147	3 147
Energy:										
Electricity (at least min.service level)		2 377	2 377	2 377	2 377	2 377		2 035	2 035	2 035
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		2 377	2 377	2 377	2 377	2 377	-	2 035	2 035	2 035
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 509	1 509	1 509	1 509	1 509				
Below Minimum Service Level sub-total	_	1 509	1 509	1 509	1 509	1 509	-		-	-
Total number of households	5	3 886	3 886	3 886	3 886	3 886	-	2 035	2 035	2 035
Refuse:  Removed at least once a week		1 749	1 749	1 749	1 749	1 749		2 388	2 388	2 388
Minimum Service Level and Above sub-total		1 749	1 749	1 749	1 749	1 749	-	2 388	2 388	2 388
Removed less frequently than once a week		16	16	16	16	16	-	2 300	2 300	2 300
Using communal refuse dump		101	101	101	101	101		5	5	5
Using own refuse dump		1 921	1 921	1 921	1 921	1 921			_	_
Other rubbish disposal										
No rubbish disposal		99	99	99	99	99				
Below Minimum Service Level sub-total		2 137	2 137	2 137	2 137	2 137	-	5	5	5
Total number of households	5	3 886	3 886	3 886	3 886	3 886	-	2 393	2 393	2 393
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	811	811	811	811	811		1 700	1 700	1 700
Sanitation (free minimum level service)		811	811	811	811	811		1 700	1 700	1 700
Electricity/other energy (50kwh per household per month)		811	811	811	811	811		1 700	1 700	1 700
Refuse (removed at least once a week)	L	811	811	811	811	811		1 700	1 700	1 700
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	Ĭ	0	0	0	0	0		0	0	0
Sanitation (free sanitation service)		0	0	0	0	0		0	0	0
Electricity/other energy (50kwh per household per month)		0	0	0	0	0		0	0	0
Refuse (removed once a week)		0	0	0	0	0		0	0	0
Total cost of FBS provided (minimum social package)		0	0	0	0	0	i.	0	0	0
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation  Electricity/other operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	_	-	-
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: //Khara Hais(NC083) - Table A10 Basic Service	Deliver	Measurement for	r 4th Quarter ende	d 30 June 2014	ı			I		
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	4	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling		9 971	9 971	9 971	10 221	10 221	10 221	10 690	11 225	11 786
Piped water inside yard (but not in dwelling)		3 172	6 190	6 190	6 680	6 680	6 680	7 710	8 096	8 500
Using public tap (at least min.service level)	2	1 259	1 716	2 150	2 485	2 485	2 485	2 995	3 145	3 302
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		14 402	17 877	18 311	19 386	19 386	19 386	21 395	22 466	23 588
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	249	249							
No water supply  Below Minimum Service Level sub-total		249	249	-	-	-		_	-	_
Total number of households	5	14 651	18 126	18 311	19 386	19 386	19 386	21 395	22 466	23 588
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		12 650	13 191	13 193	13 452	13 452	13 452	13 930	14 627	15 358
Flush toilet (with septic tank)		217	217	320	380	380	380	470	494	518
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (> min.service level)		151 1 320	151 1 441	272 1 730	151 2 140	151 2 140	151 2 140	151 2 680	159 2 814	166 2 955
Minimum Service Level and Above sub-total		14 338	15 000	15 515	16 123	16 123	16 123	17 231	18 094	18 997
Bucket toilet		1 688	1 688	5 990	3 350	3 350	3 350	3 570	3 749	3 936
Other toilet provisions (< min.service level)										
No toilet provisions		366	366	562	345	345	345	295	310	325
Below Minimum Service Level sub-total		2 054	2 054	6 552	3 695	3 695	3 695	3 865	4 059	4 261
Total number of households	5	16 392	17 054	22 067	19 818	19 818	19 818	21 096	22 153	23 258
Energy:		4 000	4.007	* 00:	4.0/-	* 0.1-	* * * * *	4.00-	4.00-	0.04-
Electricity (at least min.service level)		1 988 16 685	1 886 17 181	1 886 18 220	1 860 19 070	1 860 19 070	1 860 19 070	1 830 20 240	1 922 21 252	2 018 22 315
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		18 673	19 067	20 106	20 930	20 930	20 930	20 240	23 174	24 333
Electricity (< min.service level)		10 073	17007	20 100	20 730	20 730	20 730	22 070	23 174	24 333
Electricity - prepaid (< min. service level)										
Other energy sources		1 215	2 075	1 518	1 057	1 057	1 057	207	217	228
Below Minimum Service Level sub-total		1 215	2 075	1 518	1 057	1 057	1 057	207	217	228
Total number of households	5	19 888	21 142	21 624	21 987	21 987	21 987	22 277	23 391	24 561
Refuse:  Removed at least once a week		18 500	18 880	13 900	15 000	15 000	15 000	18 500	19 425	20 396
Minimum Service Level and Above sub-total		18 500	18 880	13 900	15 000	15 000	15 000	18 500	19 425	20 396
Removed less frequently than once a week				5 100	5 500	5 500	5 500	7 550	7 928	8 324
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				F 400	5.500	5.500	5.500	7.550	7.000	0.004
Below Minimum Service Level sub-total Total number of households	5	18 500	18 880	5 100 19 000	5 500 20 500	5 500 20 500	5 500 <b>20 500</b>	7 550 26 050	7 928 27 353	8 324 28 720
		10 300	10 000	17 000	20 300	20 300	20 300	20 030	27 333	20 720
Households receiving Free Basic Service	7		6 818	10 577	11 024	11 024	11 024	12.020	12 400	14 375
Water (6 kilolitres per household per month) Sanitation (free minimum level service)			0 0 10	10 577 10 577	11 826 11 826	11 826 11 826	11 826 11 826	13 038 13 038	13 690 13 690	14 375
Electricity/other energy (50kwh per household per month)				6 645	6 645	6 645	6 645	7 326	7 692	8 077
Refuse (removed at least once a week)				10 577	11 826	11 826	11 826	13 038	13 690	14 375
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	
Highest level of free service provided										
Property rates (value threshold)		45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)		45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Sanitation (Rand per household per month)		10								
Electricity (kwh per household per month)				164	175	175	175	201	211	221
Refuse (average litres per week)		50	50	50	50	50	50	50	50	50
Revenue cost of free services provided	9			0	0	0	0	0	0	0
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water		1 368	2 098	2 054	2 181	2 181	2 181	2 488	2 613	2 743
water Sanitation		1 308	2 098	2 054	2 101	2 101	2 181	2 468	2013	2 /43
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1 368	2 098	2 054	2 181	2 181	2 181	2 488	2 613	2 743
		1 300	2 0 / 0	2 034	2 101	2 101	2 101	2 700	2013	2 /43

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Dikgatlong(NC092) - Table A10 Basic Service D	elivery l	Measurement for	4th Quarter ende	d 30 June 2014	l			2014/15 May !!	m Torm Davian	9 Euponditus
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/1			m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dweiling  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total			-	-	-	-		-	-	
Total number of households	5		-	-	-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	÷
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Rolow Minimum, Sonico Loval sub total				-						
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:						_	-		-	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7							4.000	4.00	4.00
Water (6 kilolitres per household per month) Sanitation (free minimum level service)								1 383 244	1 600 300	1 800
Electricity/other energy (50kwh per household per month)								474	600	800
Refuse (removed at least once a week)								1 383	1 600	1 800
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								637	675	715
Sanitation (free sanitation service)								179	191	203
Electricity/other energy (50kwh per household per month)								349	369	392
Refuse (removed once a week)								1 387	1 470	1 543
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	2 552	2 705	2 853
Highest level of free service provided								45.00	** **	****
Property rates (value threshold)  Water (kilolitres per household per month)								15 000 6	15 000 6	15 000
Sanitation (kilolitres per household per month)								0	0	· '
Sanitation (Rand per household per month)								67	70	7:
Electricity (kwh per household per month)								50	50	51
Refuse (average litres per week)								84	89	91
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_	_	-	-	_	_	_	_	_
References	1	-		-			-	·	-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Manuschial survivini	Northern Cape: Emthanjeni(NC073) - Table A10 Basic Service E	elivery	Measurement for	4th Quarter ende	d 30 June 2014	1			2014/1E Modius	m Torm Dovonuo	9 Evpanditura
Company   Comp	Description	Ref	2010/11	2011/12	2012/13	С	Current year 2013/1	4	2014/15 Wediu		a Experiulture
Production training and production for the control of the contro	R thousands					Original Budget					Budget Year 2016/17
Proposition for section of the company of the com	Household service targets	1					9				
Sept			7.050	0.04/	0.000	0.700	0.700	0.720	0.175	0.770	10.115
Section of the part of manufactures and   2   2   20   20   20   20   20   20	'		/ 850	8 046	8 288						10 115 521
Communication of the second process of the		2	20	21	21						545
Account material production for an expectage of the profit of the process to any of th			25								521
Section of Processing Supplement of Processi	1		7 870	8 067	8 309						11 702
10   10   10   10   10   10   10   10	Using public tap (< min.service level)	3									
The contract of the control is serviced both   Section Control Contr	Other water supply (< min.service level)	4									
Face Nation Productioned Service (1997)   1997   1998   1998   1998   1999	No water supply		12								
Samble (for based for base											
Enchaltack (of the processes)   6-677   6-695   6-818   7-28		5	7 882	8 067	8 309	10 109	10 109	10 109	10 616	11 197	11 702
1135   1135   1177   1627   1627   1627   1797   1799					4 000	7.000	7.000	7.000	7.150	0.070	0.407
Chemical state   Section   Section   Chemical state   Section   Sectio	I										8 437
State Continues											1 884
Comment of the content conte			230	230	243						802 521
Advanced Source Learned and Advances ache leaved Sourced Sou						430	430	430	4/3	470	321
Section   Good Performance Series   Good P	1		7 822	8.018	8 258	10 058	10 058	10 058	10.561	11 140	11 644
Substitution   Subs											594
Second Second Second Accordance as seed:					30						10 115
Accordance of the Control of Co	, , ,										10 115
Secretary   Content   Co	I The state of the		60	62	63	963	963	963			20 824
Stackbild   Stack and management (as being)   Stackbild   Stackb	Total number of households	5	7 882	8 080	8 321	11 021	11 021	11 021	29 450	31 067	32 468
Security propagal (min-serice benefit   Security propagal (min-serice benefit)   S	Energy:										
Maintain Service Level and Above sub batal   Electicity - propaid (- min service level)	Electricity (at least min.service level)		3 143	3 222	3 318	3 768	3 768	3 768	3 957	4 174	4 362
Exciticity proposed crim service level   10   10   11   460   460   460   460   473   480   510   100   17	Electricity - prepaid (min.service level)		4 729	4 847	4 993	5 443	5 443	5 443	5 715	6 029	6 300
Security purposed claim service level of both formation of necessity of the security properties of t	Minimum Service Level and Above sub-total		7 872	8 069	8 311	9 211	9 211	9 211	9 672	10 203	10 662
Diese design Searces   Diese decided   Searce   Diese decided   Searce   Diese decided   Searce   Diese decided   Searce   Diese decided   D	Electricity (< min.service level)		10	10	11					510	533
Relative Advantum Survice Level sub-total for International Control aumber of households   5   7 882   8 079   8 322   10 1022   10 1022   10 1022   10 1022   10 1022   11 1212   11 121   11						450	450	450	473	498	521
Total number of householdes   5											
Removed at least once a week		-									1 054
Removed at least orce a work   1821   1822   18079   8.321   10.121   10.121   10.22   10.22   11.212   11.		5	7 882	8 079	8 322	10 122	10 122	10 122	10 629	11 211	11 716
Removed less frequently than once a week   District control and Alexee sub-location   Free Basic Services provided   Free			7 000	0.070	0.221	10 101	10 101	10 101	10 / 27	11 010	11 71/
Removed less feequently than once a week Using communal refuse dump Other tablesh disposal  Bother Minimum Service Level sub-total Total number of households  5 7 882 8 079 8 321 10 121 10 121 10 121 10 122 11 10 427 11 21 11  Households receiving Free Basic Service  7 Water (skillers per household per month) 2 300 2 475 3 3000 3 300 3 300 3 300 3 465 3 656 3 3  Electricitylother energy (50 other per household per month) 2 300 2 475 3 3000 3 300 3 300 3 300 3 465 3 656 3 3  Electricitylother energy (50 other per household per month) 4 118 4 483 4 894 5 469 5 469 5 469 5 742 6 6 66 6 6 6 6 6 6 6 7 7 8 6 7 8 6 7 8 7 8											11 716 11 716
Using our notuse dump   Using our notuse dump   Using our notuse dump   Select Minimum Service Level sub-total folial f			7 002	00/9	0 321	10 121	10 121	10 121	10 027	11212	11 /10
Listing own refuse dump   Cher rubbish deposal   Robust Minimum Service Level sub-total   Service   Serv											
Other nubbish disposal   Below Affaninum Service Level sub-intel   S	1										
No nubbish disposal Below Minimum Service Level sub-Intel  Folial number of households  5 7 882 8079 8.321 10121 10121 10121 10 627 11 212 11  Households receiving Free Basic Service  7 882 8079 8.321 8071 8771 8771 8771 9710 9710 9716 10  Natific (kilolities per household per month)											
Total number of households  5											
Households receiving Free Basic Service	Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Water (6 kilotities per household per month)	Total number of households	5	7 882	8 079	8 321	10 121	10 121	10 121	10 627	11 212	11 716
Water (6 kilolitres per household per month)	Households receiving Free Basic Service	7									
Sanitation (free minimum level service)	<u> </u>		7 882	8 079	8 321	8 771	8 771	8 771	9 210	9 716	10 153
Refuse (removed at least once a week)				2 475		3 300	3 300		3 465		3 820
Cost of Free Basic Services provided   8	Electricity/other energy (50kwh per household per month)		2 300	2 475	3 000	3 300	3 300	3 300	3 465	3 656	3 820
Water (6 kilolitres per household per month)	Refuse (removed at least once a week)		2 300	2 475	3 000	3 300	3 300	3 300	3 465	3 656	3 820
Water (6 kilolitres per household per month)	Cost of Free Basic Services provided	8									
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  731 860 1158 1344 1344 1344 1411 1489 1  1816 1970 2666 3108 3108 3108 3264 3443 3  Total cost of FBS provided (minimum social package)  9577 10 472 12 993 14 906 14 906 15 651 16 512 177  Highest level of free service provided.  Property rates (value threshold)  8anitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (Rand per household per month)  Sanita	1 · · · · · · · · · · · · · · · · · · ·		4 118	4 483	4 894	5 469	5 469	5 469	5 742	6 058	6 331
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)   1816   1970   2666   3108   3108   3108   3264   3443   3   3   3   3   3   3   3   3											5 770
Total cost of FBS provided (minimum social package)  9577 10 472 12 993 14 906 14 906 15 651 16 512 17  Highest Level of free service provided.  Property rates (value threshold)  Water (kilolities per household per month)  Sanitation (Raindiger prousehold per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (RTS 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Refuse  Housing - tental rebates  Housing - tental rebates  Housing - tental rebates  Housing - tental rebates  Find the service provided (total social)  F	Electricity/other energy (50kwh per household per month)		731	860	1 158	1 344	1 344	1 344	1 411	1 489	1 556
Highest level of free service provided   Property rates (value threshold)   18 000   18 000   18 000   18 000   18 000   18 000   18 000   18 000   18 000   19 940   20   20   20   20   20   20   20	Refuse (removed once a week)		1 816	1 970	2 666	3 108	3 108	3 108	3 264	3 443	3 598
Property rates (value threshold)	Total cost of FBS provided (minimum social package)		9 577	10 472	12 993	14 906	14 906	14 906	15 651	16 512	17 255
Property rates (value threshold)	Highest level of free service provided										
Water (kilolitres per household per month)         6         6         6         6         6         6         6         6         7           Sanitation (kilolitres per household per month)         105         119         126         126         126         132         139           Electricity (kwh per household per month)         50<	•		18 000	18 000	18 000	18 000	18 000	18 000	18 900	19 940	20 837
Sanitation (Rand per household per month)   105   119   126   126   126   132   139			6	6	6	6	6	6	6	7	7
Electricity (kwh per household per month)   50   50   50   50   50   50   50   5	Sanitation (kilolitres per household per month)										
Refuse (average litres per week)         66         70         74         78         78         78         82         87           Revenue cost of free services provided         9         4         78         78         78         82         87           Property rates (R15 000 threshold rebate)         Property rates (other exemptions, reductions and rebates)         4118         4483         4894         5469         5469         5469         5742         6058         6           Sanitation         2912         3159         4275         4985         4985         4985         5234         5522         5           Electricitylother energy         731         860         1158         1344         1344         1344         1411         1489         1           Refuse         Housing - fental rebates         Housing - fental rebates         Housing - fental rebates         46         3108         3108         3108         3264         3443         3           Total revenue cost of free services provided (total social         6         70         6         70         6         70         70         70         70         70         70         70         70         70         70         70         70         70 <td>Sanitation (Rand per household per month)</td> <td></td> <td>105</td> <td></td> <td>119</td> <td>126</td> <td>126</td> <td>126</td> <td>132</td> <td>139</td> <td>146</td>	Sanitation (Rand per household per month)		105		119	126	126	126	132	139	146
Revenue cost of free services provided   Property rates (R15 000 threshold rebates)   Property rates (R15 000 threshold rebates)   Water   Sanitation   2 912   3 159   4 275   4 985   4 985   4 985   5 234   5 522   5 5	Electricity (kwh per household per month)		50	50				50			58
Property rates (R15 000 threshold rebates) Water	, v , ,		66	70	74	78	78	78	82	87	91
Property rates (other exemptions, reductions and rebates)   Water	1	9									
Water         4 118         4 483         4 894         5 469         5 469         5 742         6 058         6           Sanitation         2 912         3 159         4 275         4 985         4 985         4 985         5 234         5 522         5           Electricity/other energy         731         860         1 158         1 344         1 344         1 411         1 499         1           Refuse         1 816         1 970         2 666         3 108         3 108         3 108         3 264         3 443         3           Housing - top structure subsidies         6 Other         6 Contact of free services provided (total social)         6 Contact of free free free free free free free f											
Sanitation 2912 3159 4275 4985 4985 4985 5234 5522 5 Electricity/other energy 731 860 1158 1344 1344 1344 1411 1489 1 Refuse 11816 1970 2666 3108 3108 3108 3264 3443 3 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social 1886 1886 1886 1886 1886 1886 1886 188			4 4 4 0	4 400	4.00	E 4/0	F 4/0	E 4/0	E 740	/ 050	/ 004
Felictricity/other energy											6 331 5 770
Refuse											1 556
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											3 598
Housing - top structure subsidies Other Total revenue cost of free services provided (total social			1010	1 7/0	2 000	3 108	3 108	3 108	3 204	3 443	3 398
Other Total revenue cost of free services provided (total social		6									
Total revenue cost of free services provided (total social	* '										
			9 577	10 472	12 993	14 906	14 906	14 906	15 651	16 512	17 255

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Frances Baard(DC9) - Table A10 Basic Service	Delivery	y Measurement for	4th Quarter ende	ed 30 June 2014				2014/1E Modi	m Term Revenue	8. Evponditure
Description	Ref	2010/11	2011/12	2012/13	Cı	urrent year 2013/1		ZU14/13 Mealul	Framework	∝ ⊏xpenuiture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1							201.11.12		
<u>Water:</u>		44.000	40.700	50.404		50.044	50.044	40.000	40.000	40.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		46 992 4 026	49 720 7 033	59 604 7 080	63 929	58 944	58 944	49 890 31 824	49 890 31 824	49 890 31 824
Using public tap (at least min.service level)	2	2 284	2 171	2 380	1 250			9 249	9 249	9 249
Other water supply (at least min.service level)	4	2 204	2.171	2 300	1250			7247	7247	7247
Minimum Service Level and Above sub-total		53 302	58 924	69 064	65 179	58 944	58 944	90 963	90 963	90 963
Using public tap (< min.service level)	3	1 684	1 684	1 780				3 549	3 549	3 549
Other water supply (< min.service level)	4									
No water supply		26 287	25 009	25 045	7 387	7 387	7 387	1 416	1 416	1 416
Below Minimum Service Level sub-total		27 971	26 693	26 825	7 387	7 387	7 387	4 965	4 965	4 965
Total number of households	5	81 273	85 617	95 889	72 566	66 331	66 331	95 928	95 928	95 928
Sanitation/sewerage:  Flush toilet (connected to sewerage)		50 204	54 150	63 705	69 223	65 061	65 061	74 019	74 019	74 019
Flush toilet (with septic tank)		1 018	308	308	1 129	308	308	2 700	2 700	2 700
Chemical toilet		1010	33	33	1 127	33	33	114	114	114
Pit toilet (ventilated)		891	853	853	1 250	853	853	1 728	1 728	1 728
Other toilet provisions (> min.service level)						2 085	2 085			
Minimum Service Level and Above sub-total		52 113	55 344	64 899	71 602	68 340	68 340	78 561	78 561	78 561
Bucket toilet		184	323	323		323	323	4 440	4 440	4 440
Other toilet provisions (< min.service level)		1 331	2 428	2 428				6 657	6 657	6 657
No toilet provisions		10 672	10 980	10 193	7 200	7 200	7 200	6 303	6 303	6 303
Below Minimum Service Level sub-total	_	12 187	13 731	12 944	7 200	7 523	7 523	17 400	17 400	17 400
Total number of households	5	64 300	69 075	77 843	78 802	75 863	75 863	95 961	95 961	95 961
Energy:  Electricity (at least min.service level)		5 249	4 306	12 742	14 555	13 893	13 893	80 820	80 820	80 820
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		36 153	38 096	38 948	45 159	43 738	43 738	00 020	00 020	00 020
Minimum Service Level and Above sub-total		41 402	42 402	51 690	59 714	57 631	57 631	80 820	80 820	80 820
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		9 127	9 127	8 607	6 907	6 907	6 907	6 693	5 943	5 193
Below Minimum Service Level sub-total		9 127	9 127	8 607	6 907	6 907	6 907	6 693	5 943	5 193
Total number of households	5	50 529	51 529	60 297	66 621	64 538	64 538	87 513	86 763	86 013
Refuse:										
Removed at least once a week		41 039	41 039	50 807	66 551	62 068	62 068	71 277	71 277	71 277
Minimum Service Level and Above sub-total		41 039	41 039	50 807	66 551	62 068	62 068	71 277	71 277	71 277
Removed less frequently than once a week Using communal refuse dump						1 141 407	1 141 407	3 021 1 254	3 021 1 254	3 021 1 254
Using own refuse dump						4 020	4 020	13 590	13 590	13 590
Other rubbish disposal						1020	1020	1 497	1 497	1 497
No rubbish disposal		9 490	9 490	9 490	8 890	10 128	10 128	5 199	5 199	5 199
Below Minimum Service Level sub-total		9 490	9 490	9 490	8 890	15 696	15 696	24 561	24 561	24 561
Total number of households	5	50 529	50 529	60 297	75 441	77 764	77 764	95 838	95 838	95 838
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	,	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)			_			_	_		_	
References	1	-	-	-		- 1	-		· -	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Ga-Segonyana(NC452) - Table A10 Basic Servin								2014/15 Modius	m Term Revenue	& Expenditure
Description	Ref	2010/11	2011/12	2012/13	Cı	urrent year 2013/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:		2 322	2 322		2 504	2 504		7 248	7 683	8 144
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		2 322	1 522		1 694	1 694		1 812	1 910	2 013
Using public tap (at least min.service level)	2		1022		1071	1071		1012	1710	2010
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		2 322	3 844	-	4 198	4 198	-	9 060	9 593	10 157
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	16 814 1 955	20 414 1 994		22 506 2 198	22 506 2 198		24 081 2 352	25 382 2 479	26 752 2 613
No water supply  Below Minimum Service Level sub-total		18 769	22 408	_	24 704	24 704	-	26 433	27 861	29 365
Total number of households	5	21 091	26 252	-	28 902	28 902	-	35 493	37 454	39 522
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		3 598	3 791		4 062	4 062		7 248	7 683	8 144
Flush toilet (with septic tank)		10 004	13 012		14 345	14 345		15 349	16 178	17 052
Chemical toilet Pit toilet (ventilated)		2 130	2 130		2 348	2 348		2 512	2 648	2 791
Other toilet provisions (> min.service level)		2 130	2 130		2 348	2 346		2 512	2 048	2 /91
Minimum Service Level and Above sub-total		15 732	18 933	-	20 755	20 755	-	25 109	26 509	27 987
Bucket toilet										
Other toilet provisions (< min.service level)		7 311	7 676		8 462	8 462		9 054	9 543	10 059
No toilet provisions		1 439	1 540		1 697	1 697		1 816	1 914	2 017
Below Minimum Service Level sub-total	_	8 750	9 216	-	10 159	10 159	-	10 870	11 457	12 076
Total number of households	5	24 482	28 149	-	30 914	30 914	-	35 979	37 966	40 063
Electricity (at least min.service level)		10 281	10 795		11 902	11 902		10 707 749	11 350 182	12 031 193
Electricity - prepaid (min.service level)		1 712	1 797		1 981	1 981		6 641	7 039	7 462
Minimum Service Level and Above sub-total		11 993	12 592	-	13 883	13 883		10 714 390	11 357 221	12 038 655
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		25 160	26 418		29 126	29 126		31 165	32 848	34 621
Below Minimum Service Level sub-total Total number of households	5	25 160 37 153	26 418 39 010	-	29 126 43 009	29 126 43 009	-	31 165 10 745 555	32 848 11 390 069	34 621 12 073 276
Refuse:		37 133	37010		43 007	43 007		10 743 333	11 370 007	12 073 270
Removed at least once a week		3 634	4 899		54 012	54 012		57 793	60 914	64 203
Minimum Service Level and Above sub-total		3 634	4 899	-	54 012	54 012	-	57 793	60 914	64 203
Removed less frequently than once a week		23	65		71	71		76	80	84
Using communal refuse dump		10 (05	10 / 20		21 / 42	21 (42		00.457	24.407	25.325
Using own refuse dump Other rubbish disposal		18 695	19 630		21 642	21 642		23 157	24 407	25 725
No rubbish disposal		8 168	8 576		9 454	9 454		10 116	10 662	11 238
Below Minimum Service Level sub-total		26 886	28 271		31 167	31 167		33 349	35 149	37 047
Total number of households	5	30 520	33 170	-	85 179	85 179	-	91 142	96 063	101 250
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		31 785	60 894		61 000	61 000		260	276	292
Sanitation (free minimum level service)		901	532		560	560		20	21	22
Electricity/other energy (50kwh per household per month)		17 967 901	19 667 532		19 789 560	19 789 560		5 457 317	5 784	6 131
Refuse (removed at least once a week)	-							31/	336	356
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	8 808 979 1 240	2 116 578 991		2 243 572 1 050	2 243 572 1 050		137	145	154
Sanitation (free sanitation service)		2 006	1 505		1 595	1 595		137	25	154
Electricity/other energy (50kwh per household per month)		157	71		76	76		2 890	3 064	3 247
Refuse (removed once a week)								285	302	321
Total cost of FBS provided (minimum social package)		3 403	2 567	-	2 721	2 721	-	3 336	3 536	3 749
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6		6	6		6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)								40	40	40
Electricity (kwh per household per month)		50	50		50	50		50	50	50
Refuse (average litres per week)								75	75	75
Revenue cost of free services provided	9			-						
Property rates (R15 000 threshold rebate)		25	25		25	25		25	25	25
Property rates (other exemptions, reductions and rebates) Water		1 257	1 366 50					137	1,45	154
Water Sanitation		40	50					137	145 25	154 27
Electricity/other energy		1 946	2 002					2 890	3 064	3 247
Refuse								285	302	321
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		3 268	3 443	_	25	25	-	3 361	3 561	3 774
References	1	3 200	3 773			23		3 301	3 301	3114

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Gamagara(NC453) - Table A10 Basic Service De	livery I	Measurement for 4	Ith Quarter ended	30 June 2014	1			1		
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/1	4	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1	Cutomic	Cutouno	Guidellie		Budget	Toroust	2011110	2010/10	2010117
<u>Water:</u>				2 252	44.040	44.040	44.040	44.040	45.040	4,040
Piped water inside dwelling Piped water inside yard (but not in dwelling)		6 941	6 941	7 757 1 595	11 848 3 605	11 848 3 605	11 848 3 605	14 848 6 605	15 848 7 605	16 848 8 605
Using public tap (at least min.service level)	2			1 393	3 003	3 000	3 003	0 005	7 003	0 000
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		6 941	6 941	9 352	15 453	15 453	15 453	21 453	23 453	25 453
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	-	-	*	-	-	-	-	-	
Total number of households	5	6 941	6 941	9 352	15 453	15 453	15 453	21 453	23 453	25 453
Sanitation/sewerage: Flush toilet (connected to sewerage)		6 941	6 941	7 757	11 848	11 848	11 848	14 848	15 848	16 848
Flush toilet (with septic tank)		1 016	1 016	1 595	3 605	3 605	3 605	6 605	7 605	8 605
Chemical toilet		1010	1010	1070	0.000	0 000	0 000	0 000	7 000	0 000
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7 957	7 957	9 352	15 453	15 453	15 453	21 453	23 453	25 453
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	-	7.057	- 7.057	- 0.050	45.450	45.450	45.450	- 01 450	- 22.452	
Total number of households  Energy:	5	7 957	7 957	9 352	15 453	15 453	15 453	21 453	23 453	25 453
Electricity (at least min.service level)		4 111	4 111	4 775	3 022	3 022	3 022	3 022	3 022	3 022
Electricity - prepaid (min.service level)		1 328	1 328	1 740	8 051	8 051	8 051	11 051	12 051	13 051
Minimum Service Level and Above sub-total		5 439	5 439	6 515	11 073	11 073	11 073	14 073	15 073	16 073
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	•	-	-	-	-	-	-
Total number of households	5	5 439	5 439	6 515	11 073	11 073	11 073	14 073	15 073	16 073
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total			-		_	-	-			
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump		6	4	6	8 972	8 972	8 972	9 972	10 972	11 972
Using own refuse dump			·	1	240	240	240	450	450	450
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		6	4	7	9 212	9 212	9 212	10 422	11 422	12 422
Total number of households	5	6	4	7	9 212	9 212	9 212	10 422	11 422	12 422
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 012	964	1 249	1 014	1 014	1 014	1 800	1 800	2 000
Sanitation (free minimum level service)		1 012	964	1 249	1 014	1 014	1 014	1 800	1 800	2 000
Electricity/other energy (50kwh per household per month)		1 012	964	1 249	1 014	1 014	1 014	1 800	1 800	2 000
Refuse (removed at least once a week)		1 012	964	1 249	1 014	1 014	1 014	1 800	1 800	2 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				378	53	53	53	100	99	117
Sanitation (free sanitation service)				359	88	88	88	157	157	177
Electricity/other energy (50kwh per household per month)				579	41	41	41	110	116	136
Refuse (removed once a week)		1 889	1 999	2 178	123	123	123	231	243	285
Total cost of FBS provided (minimum social package)		1 889	1 999	3 494	304	304	304	597	616	714
Highest level of free service provided										
Property rates (value threshold)		40	40							
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		12	12	9	6	6	6	6	6	6
Sanitation (kilolitres per household per month)  Sanitation (Rand per household per month)		248	264	279	86	86	86	91	95	100
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		00	00		1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					964	964	964	1 131	1 256	1 339
Property rates (other exemptions, reductions and rebates)		292	300	366	2 891	2 891	2 891	3 053	3 218	3 392
Water		301	347	385	53	53	53	100	99	117
Sanitation		378	389	412	88	88	88	157	157	177
Electricity/other energy		500	534	590	35	35	35	110	116	136
Refuse		1 889	1 999	2 178	123	123	123	231	243	285
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	U									
Total revenue cost of free services provided (total social										
package)		3 360	3 570	3 931	4 154	4 154	4 154	4 781	5 089	5 445
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Hantam(NC065) - Table A10 Basic Service Delive Description	Ref	2010/11	2011/12	2012/13	Ci	urrent year 2013/1	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1					,				
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	Ċ	-	-	-	-			-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-		-	-	-	-
Sanitation/sewerage:	J	-	-			-		_		-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total			_		_		-			_
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	÷			-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total			_	-	_		-	-	-	_
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total  Total number of households	5	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	•	-	•	-
Households receiving Free Basic Service	7				2.000	2.000		2.000	2.000	2.000
Water (6 kilolitres per household per month) Sanitation (free minimum level service)					2 000 2 000	2 000 2 000		2 000 2 000	2 000 2 000	2 000
Electricity/other energy (50kwh per household per month)					2 000	2 000		2 000	2 000	2 000
Refuse (removed at least once a week)					2 000	2 000		2 000	2 000	2 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								2 323	2 320	2 248
Sanitation (free sanitation service)								57	57	55
Electricity/other energy (50kwh per household per month)								2 919	2 916	2 824
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)	ŀ		-	-	-	-	-	1 617 <b>6 917</b>	1 615 6 908	1 564 6 692
		-	-	-	-	-	-	0717	0 708	0 092
Highest level of free service provided  Property rates (value threshold)				15 000	35 000	35 000		35 000	35 000	35 000
Water (kilolitres per household per month)				15 000	35 000	35 000		35 000	35 000	33 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)				50	50	50		50	50	50
Refuse (average litres per week)										
Property rates (D15 000 threshold robate)	9				1100	4 400		1040	4.0/3	4.50
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)					1 130 430	1 130 430		1 243 160	1 367 169	1 504 179
Water					1 720	1 720		2 323	2 320	2 248
Sanitation					1 829	1 829		57	57	5!
Electricity/other energy					3 019	3 019		2 919	2 916	2 82
Refuse					1 657	1 657		1 617	1 615	1 56
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
			1	1	ı		i e	i		I.

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Joe Morolong(NC451) - Table A10 Basic Service	e Delive	ery Measurement f	or 4th Quarter end	ded 30 June 2014	1					
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/1	4	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling		3 718	3 718	3 718	3 718	3 718	3 718	3 718	3 718	3 718
Piped water inside dwelling Piped water inside yard (but not in dwelling)		3710	3710	3710	3710	3710	3710	3710	3710	3710
Using public tap (at least min.service level)	2	18 048	18 048	18 048	18 048	18 048	18 048	18 048	18 048	18 048
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		21 766	21 766	21 766	21 766	21 766	21 766	21 766	21 766	21 766
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply		1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941
Below Minimum Service Level sub-total		1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941	1 941
Total number of households	5	23 707	23 707	23 707	23 707	23 707	23 707	23 707	23 707	23 707
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		2 131	2 131	2 131	2 131	2 131	2 131	2 131	2 131	2 131
Chemical toilet										
Pit toilet (ventilated)		18 254	18 254	18 254	18 254	18 254	18 254	18 254	18 254	18 254
Other toilet provisions (> min.service level)		20.205	20.205	20.205	20.205	20.205	20.205	20.205	20.205	20.205
Minimum Service Level and Above sub-total  Bucket toilet		20 385 469	20 385 469	20 385 469	20 385 469	20 385 469	20 385 469	20 385 469	20 385 469	20 385 469
Other toilet provisions (< min.service level)		,	,	.57	,	,	,	,	,	,
No toilet provisions		2 432	2 432	2 432	2 432	2 432	2 432	2 432	2 432	2 432
Below Minimum Service Level sub-total	_	2 901	2 901	2 901	2 901	2 901	2 901	2 901	2 901	2 901
Total number of households	5	23 286	23 286	23 286	23 286	23 286	23 286	23 286	23 286	23 286
Energy: Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		19 384	19 384	19 384	19 384	19 384	19 384	19 384	19 384	19 384
Minimum Service Level and Above sub-total		19 384	19 384	19 384	19 384	19 384	19 384	19 384	19 384	19 384
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total		-	-			-	-	-		
Total number of households	5	19 384	19 384	19 384	19 384	19 384	19 384	19 384	19 384	19 384
Refuse:										
Removed at least once a week		1 581 1 581	1 581 1 581	1 581 1 581	1 581 1 581	1 581	1 581 1 581	1 581 1 581	1 581 1 581	1 581
Minimum Service Level and Above sub-total  Removed less frequently than once a week		1 361	1 201	1 261	1 361	1 581	1 361	1 381	1 361	1 581
Using communal refuse dump										
Using own refuse dump		19 146	19 146	19 146	19 146	19 146	19 146	19 146	19 146	19 146
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		2 707 21 853	2 707 21 853	2 707 21 853	2 707 21 853	2 707 21 853	2 707 21 853	2 707 21 853	2 707 21 853	2 707 21 853
Total number of households	5	23 434	23 434	23 434	23 434	23 434	23 434	23 434	23 434	23 434
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					8 480	8 480	8 480	8 195	8 195	8 195
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)					8 480	8 480	8 480	8 195	8 195	8 195
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					158	100	100	105	111	117
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)					1 765	1 815	1 815	1 906	2 009	2 117
Refuse (removed once a week)					1705	1013	1013	1 900	2 009	2117
Total cost of FBS provided (minimum social package)		-	-	-	1 923	1 915	1 915	2 011	2 119	2 234
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
References	1	-	-	-	<u> </u>	<u> </u>	-		<u> </u>	<u> </u>

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show number of households receiving at least these levels of services completely free \\$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: John Taolo Gaetsewe(DC45) - Table A10 Basic  Description	Service Ref	2010/11	2011/12	2012/13		urrent year 2013/1	14	2014/15 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	gg	Budget	Forecast	2014/15	2015/16	2016/17
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4		_	_	_			_	_	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total			-	-	-	-	-	_	_	
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total  Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
			-	_		-	-	ļ	-	
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kamiesberg(NC064) - Table A10 Basic Service	Delivery	Measurement for	r 4th Quarter ende	ed 30 June 2014	ı					
Description	Ref	2010/11	2011/12	2012/13	Cı	urrent year 2013/1	4	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling				2 755 000	2 975 000	2 975 000	2 975 000	2 975 000	2 975 000	2 975 000
Piped water inside dwelling Piped water inside yard (but not in dwelling)				85 000	37 000	37 000	37 000	37 000	37 000	37 000
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				131 000	131 000	131 000	131 000	131 000	131 000
Minimum Service Level and Above sub-total		-		2 840 000	3 143 000	3 143 000	3 143 000	3 143 000	3 143 000	3 143 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			,							
Below Minimum Service Level sub-total Total number of households	5	-		2 840 000	3 143 000	3 143 000	3 143 000	3 143 000	3 143 000	3 143 000
Sanitation/sewerage:				2 040 000	3 143 000	3 143 000	3 143 000	3 143 000	3 143 000	3 143 000
Flush toilet (connected to sewerage)				865 000	1 004 000	1 004 000	1 004 000	1 004 000	1 004 000	1 004 000
Flush toilet (with septic tank)				234 000	430 000	430 000	430 000	430 000	430 000	430 000
Chemical toilet				2 149 000						
Pit toilet (ventilated)					1 490 000	1 490 000	1 490 000	1 490	1 490	1 490
Other toilet provisions (> min.service level)				2 240 000	2 924 000	2 924 000	2.024.000	1 435 490	1 435 490	1 435 490
Minimum Service Level and Above sub-total  Bucket toilet		-	-	3 248 000	2924 000	2924 000	2 924 000 29 000	29 000	29 000	29 000
Other toilet provisions (< min.service level)					2,000	2,000	2,000	2,000	2,000	2,000
No toilet provisions					166 000	166 000	166 000	166 000	166 000	166 000
Below Minimum Service Level sub-total		-	1	-	195 000	195 000	195 000	195 000	195 000	195 000
Total number of households	5	-		3 248 000	3 119 000	3 119 000	3 119 000	1 630 490	1 630 490	1 630 490
Energy:										
Electricity (at least min.service level)				339 000	339 000	339 000	339 000	339 000	339 000	339 000
Electricity - prepaid (min.service level)				1 962 000	1 962 000	2 409 000	2 409 000	2 409 000	2 409 000	2 409 000
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	-	2 301 000	2 301 000	2 748 000	2 748 000	2 748 000	2 748 000	2 748 000
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	2 301 000	2 301 000	2 748 000	2 748 000	2 748 000	2 748 000	2 748 000
Refuse:										
Removed at least once a week					2 657 000	2 657 000	2 657 000	2 657 000	2 657 000	2 657 000
Minimum Service Level and Above sub-total		-	=	-	2 657 000	2 657 000	2 657 000	2 657 000	2 657 000	2 657 000
Removed less frequently than once a week Using communal refuse dump					383 000	383 000	383 000	383 000	383 000	383 000
Using own refuse dump					000 000	000 000	000 000	000 000	555 555	000 000
Other rubbish disposal										
No rubbish disposal					65 000	65 000	65 000	65 000	65 000	65 000
Below Minimum Service Level sub-total		-	-	-	448 000	448 000	448 000	448 000	448 000	448 000
Total number of households	5	-	-	-	3 105 000	3 105 000	3 105 000	3 105 000	3 105 000	3 105 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 556 000	1 556 000	1 556 000	1 345 000	1 345 000	1 345 000
Sanitation (free minimum level service)					306 000	306 000	306 000	306 000	306 000	306 000
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)					1 556 000	1 556 000	1 556 000	1 345 000	1 345 000	1 345 000
, , , , , , , , , , , , , , , , , , ,					1 556 000	1 556 000	1 556 000	1 345 000	1 345 000	1 345 000
Cost of Free Basic Services provided  Water (/ kilelites per household per month)	8				001	001	201	001	221	001
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					296 256	296 256	296 256	296 256	296 256	296 256
Electricity/other energy (50kwh per household per month)					230	230	230	2.30	230	230
Refuse (removed once a week)					1 048					
Total cost of FBS provided (minimum social package)		-		-	1 600	552	552	552	552	552
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					2	2 000	2 000	2 000	2 000	2 000
Sanitation (kilolitres per household per month)					70	70 000	70 000			
Sanitation (Rand per household per month)					50	50 000	50 000	65	65	65
Electricity (kwh per household per month)					56	56 000	56 000	50	50	50
Refuse (average litres per week)  Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	,							15 000	15 000	15 000
Property rates (other exemptions, reductions and rebates)										
Water								2	2	2
Sanitation										
Electricity/other energy								50	50	50
Refuse								53	53	53
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	15 105	15 105	15 105

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Kareeberg(NC074) - Table A10 Basic Service Do	elivery I	Measurement for 4	Ith Quarter ended	30 June 2014	ı					
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1	Cutomic	Cutouno	Guidellie		Budget	rorodast	201110	2010110	2010/17
<u>Water:</u>		4.400	4.400	4.400	4.400	4.400	4.400	4.400	4 400	4 400
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 188 806	1 188 806	1 188 806	1 188 806	1 188 806	1 188 806	1 188 806	1 188 806	1 188 806
Using public tap (at least min.service level)	2	70	70	160	160	160	160	160	160	160
Other water supply (at least min.service level)	4	70	7.0	1 068	1 068	1 068	1 068	1 068	1 068	1 068
Minimum Service Level and Above sub-total		2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	-	- 20/4	- 20/4	- 2.000	- 2 222	- 2 222	2 222	- 2 222	- 2 222	- 2 222
Total number of households Sanitation/sewerage:	5	2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Flush toilet (connected to sewerage)			665	665	665	665	665	665	665	665
Flush toilet (with septic tank)		994	994	994	994	994	994	994	994	994
Chemical toilet										
Pit toilet (ventilated)		335	335	335	335	335	335	335	335	335
Other toilet provisions (> min.service level)				1 068	1 068	1 068	1 068	1 068	1 068	1 068
Minimum Service Level and Above sub-total		1 329	1 994	3 062	3 062	3 062	3 062	3 062	3 062	3 062
Bucket toilet		735	70	160	160	160	160	160	160	160
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		735	70	160	160	160	160	160	160	160
Total number of households	5	2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Energy:										
Electricity (at least min.service level)		831	831	962	962	962	962	962	962	962
Electricity - prepaid (min.service level)		907	907	1 428	1 428	1 428	1 428	1 428	1 428	1 428
Minimum Service Level and Above sub-total		1 738	1 738	2 390	2 390	2 390	2 390	2 390	2 390	2 390
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		326	326	891	891	891	891	891	891	891
Other energy sources  Below Minimum Service Level sub-total		326	326	891	891	891	891	891	891	891
Total number of households	5	2 064	2 064	3 281	3 281	3 281	3 281	3 281	3 281	3 281
Refuse:										
Removed at least once a week		2 064	2 064	2 331	2 331	2 331	2 331	2 331	2 331	2 331
Minimum Service Level and Above sub-total		2 064	2 064	2 331	2 331	2 331	2 331	2 331	2 331	2 331
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal				891	891	891	891	891	891	891
No rubbish disposal				071	071	071	071	071	071	071
Below Minimum Service Level sub-total			-	891	891	891	891	891	891	891
Total number of households	5	2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 264	1 264	1 264	1 367	1 367	1 367	1 367	1 367	1 367
Sanitation (free minimum level service)		1 241	1 264	1 264	1 367	1 367	1 367	1 367	1 367	1 367
Electricity/other energy (50kwh per household per month)		745	991	991	1 091	1 091	1 091	1 091	1 091	1 091
Refuse (removed at least once a week)		1 264	1 264	1 264	1 367	1 367	1 367	1 367	1 367	1 367
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 311	1 497	1 570	366	1 570	1 570	40	44	55
Sanitation (free sanitation service)		500	1 199	1 259	2 926	1 259	1 259	3 917	4 619	5 160
Electricity/other energy (50kwh per household per month)		278	414	443	596	443	443	997	1 106	1 218
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		1 320 3 409	1 518 4 629	1 594 4 867	1 529 5 416	1 594 4 867	1 594 4 867	1 976 6 931	2 105 7 873	2 234 8 667
		3 407	4 027	4 007	3410	4 007	4 007	0 731	7 073	0 007
Highest level of free service provided  Property rates (value threshold)			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Property rates (value threshold)  Water (kilolitres per household per month)		6	15 000	15 000	10 000	10 000	10 000	10 000	10 000	10
Sanitation (kilolitres per household per month)		Ü	Ü	Ü	10	10	10	10	10	10
Sanitation (Rand per household per month)		65	155	163	183	183	183	205	207	214
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		87	100	105	118	118	118	133	134	138
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		303	303	303	361	361	361	281	281	287
Property rates (other exemptions, reductions and rebates)		1.40/	1.570	1 722	1.00/	1.00/	1.00/	2 222	2.254	2 221
Water Sanitation		1 496 1 199	1 570 1 259	1 732 1 335	1 986 1 415	1 986 1 415	1 986 1 415	2 232 3 369	2 254 3 403	2 321 3 505
Electricity/other energy		338	456	626	641	641	641	724	750	813
Refuse		1 518	1 594	1 690	1 938	1 938	1 938	2 177	2 199	2 265
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		145	200	330	401	401	401	401	399	399
Total revenue cost of free services provided (total social								***		
package) References		5 000	5 384	6 016	6 741	6 741	6 741	9 185	9 286	9 590

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Karoo Hoogland(NC066) - Table A10 Basic Serv	vice Del	ivery Measureme	nt for 4th Quarter	ended 30 June 2	014			1		
Description	Ref	2010/11	2011/12	2012/13	Ci	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1	Outoonic	Guisonio	Gutoome		Daugot	rorodast	2011110	2010/10	2010/17
Water:			4.500		1710	4710	4.740	4710	4.740	4740
Piped water inside dwelling Piped water inside yard (but not in dwelling)			1 532 452		1 742 452	1 742 452	1 742 452	1 742 452	1 742 452	1 742 452
Using public tap (at least min.service level)	2		432		432	432	432	432	432	432
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	1 984	-	2 194	2 194	2 194	2 194	2 194	2 194
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	_	_	_		_	_		
Total number of households	5	-	1 984	-	2 194	2 194	2 194	2 194	2 194	2 194
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			299		299	299	299	299	299	299
Flush toilet (with septic tank)			792		1 002	1 002	1 002	1 002	1 002	1 002
Chemical toilet										
Pit toilet (ventilated)  Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	1 091	-	1 301	1 301	1 301	1 301	1 301	1 301
Bucket toilet										
Other toilet provisions (< min.service level)			893		893	893	893	893	893	893
No toilet provisions										
Below Minimum Service Level sub-total	_		893	-	893	893	893	893	893	893
Total number of households  Energy:	5	-	1 984	-	2 194	2 194	2 194	2 194	2 194	2 194
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)			840		1 052	1 052	1 052	1 052	1 052	1 052
Minimum Service Level and Above sub-total		1	840	-	1 052	1 052	1 052	1 052	1 052	1 052
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		-	-	_	_	-	-	-	-	_
Below Minimum Service Level sub-total  Total number of households	5		840	-	1 052	1 052	1 052	1 052	1 052	1 052
Refuse:	3		040		1 032	1 032	1 032	1 032	1 032	1 032
Removed at least once a week			1 984		2 194	2 194	2 194	2 194	2 194	2 194
Minimum Service Level and Above sub-total		-	1 984	-	2 194	2 194	2 194	2 194	2 194	2 194
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	1 984	-	2 194	2 194	2 194	2 194	2 194	2 194
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 289	1 289	1 289	1 289	1 289	1 289
Sanitation (free minimum level service)					995	995	995	995	995	995
Electricity/other energy (50kwh per household per month)					995	995	995	995	995	995
Refuse (removed at least once a week)					995	995	995	995	995	995
Cost of Free Basic Services provided	8				4 450	4 450	4 450	4.555		4 700
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					1 453 1 186	1 453 1 186	1 453 1 186	1 555 1 269	1 664 1 358	1 780 1 453
Electricity/other energy (50kwh per household per month)					529	529	529	566	605	648
Refuse (removed once a week)					2 133	2 133	2 133	2 282	2 442	2 612
Total cost of FBS provided (minimum social package)		-	-	-	5 301	5 301	5 301	5 672	6 069	6 494
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					01	01	01	01	0.1	01
Sanitation (Rand per household per month)  Electricity (kwh per household per month)					81 50	81 50	81 50	81 50	81 50	81 50
Refuse (average litres per week)					1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					134	134	134	142	151	160
Property rates (other exemptions, reductions and rebates)					42	42	42	45	48	51
Water					1 453	1 453	1 453	1 555	1 664	1 780
Sanitation Electricity/other energy					1 186 529	1 186 529	1 186 529	1 269 566	1 358 605	1 453 648
Refuse					2 133	2 133	2 133	2 282	2 442	2 612
Municipal Housing - rental rebates					50	30	50	18	19	21
Housing - top structure subsidies	6									
Other					1 012	1 012	1 012	1 083	1 159	1 240
Total revenue cost of free services provided (total social package)					6 489	6 489	6 489	/ 0/0	7 446	70/5
References		-	-	-	6 489	6 489	6 489	6 960	/ 446	7 965

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Kgatelopele(NC086) - Table A10 Basic Service	Delivery	Measurement for	4th Quarter ende	d 30 June 2014	T			T .		
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	4	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling		2 631	2 918	3 064	3 156	3 156		675	715	754
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		2 031	2 910	3 004	3 130	3 130		0/0	/15	/34
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		2 631	2 918	3 064	3 156	3 156		675	715	754
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	674	674	674	687	687		1 051	1 113	1 174
No water supply										
Below Minimum Service Level sub-total	_	674	674	674	687	687	-	1 051	1 113	1 174
Total number of households Sanitation/sewerage:	5	3 305	3 592	3 738	3 843	3 843	-	1 726	1 828	1 928
Flush toilet (connected to sewerage)		231	2 598	2 598	2 676	2 676		3 106	3 289	3 470
Flush toilet (with septic tank)		266	266	266	274	274		282	299	315
Chemical toilet										
Pit toilet (ventilated)		191	141	141	1 545	1 545		150	159	168
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		688	3 005	3 005	4 495	4 495	-	3 538	3 747	3 953
Bucket toilet		2 818	3 005	3 005	3 095	3 095		3 188	3 376	3 562
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		2 818	3 005	3 005	3 095	3 095		3 188	3 376	3 562
Total number of households	5	3 506	6 010	6 010	7 590	7 590	-	6 726	7 123	7 515
Energy:	3	3 300	0010	0010	7 390	7 390	-	0 /20	/ 123	7 313
Electricity (at least min.service level)		601	621	621	640	640		659	698	736
Electricity - prepaid (min.service level)		001	021	02.	0.0	0.0		007	0,0	700
Minimum Service Level and Above sub-total		601	621	621	640	640		659	698	736
Electricity (< min.service level)		411								
Electricity - prepaid (< min. service level)		2 484	2 895	2 895	2 982	2 982		3 421	3 623	3 822
Other energy sources										
Below Minimum Service Level sub-total		2 895	2 895	2 895	2 982	2 982	-	3 421	3 623	3 822
Total number of households	5	3 496	3 516	3 516	3 622	3 622	-	4 080	4 321	4 558
Removed at least once a week		3 411	3 516	3 516	3 621	3 621		723	766	808
Minimum Service Level and Above sub-total		3 411	3 516	3 516	3 621	3 621		723	766	808
Removed less frequently than once a week		3411	3310	3 3 10	3 021	3 021	-	123	700	000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	3 411	3 516	3 516	3 621	3 621	-	723	766	808
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 584	1 633	1 633	1 733	1 733		1 785	1 890	1 994
Sanitation (free minimum level service)		1 516	1 563	1 611	1 659	1 659		1 709	1 810	1 909
Electricity/other energy (50kwh per household per month)		1 446	1 491	1 537	1 583	1 583		1 631	1 727	1 822
Refuse (removed at least once a week)		1 522	1 569	1 618	1 667	1 667		1 717	1 818	1 918
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 319	1 449	1 697	2 098	2 098		2 277	2 411	2 544
Sanitation (free sanitation service)		1 317	1 492	1 622	2 005	2 005		2 177	2 305	2 432
Electricity/other energy (50kwh per household per month)		538	581 1 279	632 1 391	750 1 720	750 1 720		835	884 1 977	933
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		1 149 4 323	1 279 4 801	5 342	1 720 6 573	1 720 6 573	-	1 867 <b>7 156</b>	7 578	2 086 7 995
		4 323	4 001	J J42	0.3/3	0.3/3	•	7 130	7 370	1 773
Highest level of free service provided									04 770	00.547
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000		30 000	31 770	33 517 7
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	0	0	6		0	0	,
Sanitation (knottes per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50		50	53	56
Refuse (average litres per week)	L	<u>                                      </u>			<u></u>	<u> </u>		<u></u>	<u> </u>	<u> </u>
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		660	451	742	382	382		1 688	1 781	1 879
Property rates (other exemptions, reductions and rebates)										
Water		1 319	1 449	1 697	2 098	2 098		1 726	1 821	1 921
Sanitation		1 317	1 492	1 622	2 005	2 005		1 547	1 633	1 722
Electricity/other energy		538	581	632	750	750		1 029	1 085	1 145
Refuse Municipal Housing - rental rebates		1 149	1 279	1 391	1 720	1 720		1 321	1 394	1 471
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		4 983	5 252	6 084	6 955	6 955	-	7 311	7 714	8 138

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Khai-Ma(NC067) - Table A10 Basic Service Delin	very Me	asurement for 4th	Quarter ended 30	0 June 2014	Π			2014/15 *****	m Term Revenue	9. Evnonditure
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:			405	· ·	50	50	50			70
Piped water inside dwelling		55 60	125 50	56 75	59 79	59 79	59 79	81 105	84 130	70 120
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	60	50	/5	/9	/9	/9	105	130	120
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	1	115	175	131	138	138	138	186	214	190
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	3		-	-	-	-	3	÷
Total number of households	5	115	175	131	138	138	138	186	214	190
Sanitation/sewerage:		55	125	56	59	59	59	81	84	70
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		60	50	65	79	79	79	105	130	120
Chemical toilet		00	30	03	,,	,,	,,	103	150	120
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		35	30							
Minimum Service Level and Above sub-total		150	205	121	138	138	138	186	214	190
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	5	150	205	121	138	138	138	186	214	190
Total number of households  Energy:	3	150	205	121	138	138	138	186	214	190
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		51	50	110	158	158	158	212	231	120
Minimum Service Level and Above sub-total		51	50	110	158	158	158	212	231	120
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_			-		-		-	-	-
Total number of households	5	51	50	110	158	158	158	212	231	120
Refuse:  Removed at least once a week		1 865	2 026	2 035	2 136	2 136	2 136	2 163	2 194	2 300
Minimum Service Level and Above sub-total		1 865	2 026	2 035	2 136	2 136	2 136	2 163	2 194	2 300
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	5	10/5	2.02/	- 2.025	2.12/	2.12/	2.12/	21/2	2 104	2 200
Total number of households		1 865	2 026	2 035	2 136	2 136	2 136	2 163	2 194	2 300
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 563	1 698	1 700	1 700	1 700	1 700	1 785	1 874	850 000
Sanitation (free minimum level service)		1 563	1 698	1 700	1 700	1 700	1 700	1 785	1 874	1 700
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		1 485	1 620	1 700	1 700	1 700 1 700	1 700	1 785	1 874 1 874	1 700 1 700
	_	1 303	1070	1700	1700	1700	1700	1703	10/4	1700
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	1 417	2 174	2 200	2 70/	2 70/	2.70/	2 936	3 095	4 372
Water (6 kilolitres per nousenoid per month)  Sanitation (free sanitation service)		1 617 1 114	1 230	2 309 1 328	2 786 1 734	2 786 1 734	2 786 1 734	2 936 1 827	3 095 1 926	4 372 3 876
Electricity/other energy (50kwh per household per month)		300	400	400	480	480	480	506	533	597
Refuse (removed once a week)		1 069	1 223	1 367	1 632	1 632	1 632	1 720	1 813	3 264
Total cost of FBS provided (minimum social package)		4 100	5 027	5 404	6 632	6 632	6 632	6 989	7 367	12 109
Highest level of free service provided					1					
Property rates (value threshold)		25 000	25 000	25 000	15 000	15 000	15 000	15 000	15 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		59	63	67	85	85	85	91	97	
Electricity (kwh per household per month)		50	50	50	80	80	80	86	92	
Refuse (average litres per week)	9	5	5	5	5	5	5	5	5	
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	907	963	1 039	5 418	5 418	5 418	5 689	5 973	
Property rates (k15 000 tilleshold redate)  Property rates (other exemptions, reductions and rebates)		707	703	1 039	3410	3410	3410	3 009	37/3	
Water		1 617	2 174	2 309	2 786	2 786	2 786	2 936	3 095	
Sanitation		1 114	1 230	1 328	1 734	1 734	1 734	1 827	1 926	
Electricity/other energy		300	400	400	480	480	480	506	533	
Refuse		1 069	1 223	1 367	1 632	1 632	1 632	1 720	1 813	
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		5 007	5 990	6 443	12 050	12 050	12 050	12 678	13 341	
References		3 007	3 770	0 443	12 000	12 000	12 000	12 0/8	10 041	<u> </u>

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Magareng(NC093) - Table A10 Basic Service De					l			2014/15 Modi	m Torm Dovonice	& Evnenditure
Description	Ref	2010/11	2011/12	2012/13	Cı	urrent year 2013/1			m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling					4 985	4 985		4 985	4 985	4 985
Piped water inside dwelling Piped water inside yard (but not in dwelling)					4 703	4 703		4 703	4 703	4 700
Using public tap (at least min.service level)	2				1 250	1 250		1 250	1 250	1 250
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	_	-	-	-	6 235	6 235	-	6 235	6 235	6 235
Using public tap (< min.service level)  Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total			-	-	-	-	-	-		-
Total number of households	5		-		6 235	6 235	-	6 235	6 235	6 235
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)			1 000		3 651 691	3 651 691		3 651 691	3 651 691	3 651 691
Chemical toilet					091	091		091	091	091
Pit toilet (ventilated)					1 250	1 250		1 250	1 250	1 250
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	1 000	-	5 592	5 592	-	5 592	5 592	5 592
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	1 000	-	5 592	5 592	-	5 592	5 592	5 592
Energy:										
Electricity (at least min.service level)			1 000		662	662		662	662	662
Electricity - prepaid (min.service level)			1000		1 421	1 421		1 421	1 421	1 421
Minimum Service Level and Above sub-total  Electricity (< min.service level)		-	1 000	-	2 083	2 083	-	2 083	2 083	2 083
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-				
Total number of households	5	-	1 000	-	2 083	2 083	-	2 083	2 083	2 083
Removed at least once a week					4 774	4 774		4 774	4 774	4 774
Minimum Service Level and Above sub-total		-	-	-	4 774	4 774		4 774	4 774	4 774
Removed less frequently than once a week									.,,,	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-		_	_	-	_		
Total number of households	5	-	-	-	4 774	4 774	-	4 774	4 774	4 774
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 325	2 325		2 325	2 325	2 325
Sanitation (free minimum level service)					2 325	2 325		2 325	2 325	2 325
Electricity/other energy (50kwh per household per month)					2 325	2 325		400	400	400
Refuse (removed at least once a week)					2 325	2 325		2 325	2 325	2 325
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			5 052		1 205	1 205		2 066	2 066	2 066
Sanitation (free sanitation service)			220 158		2 025 386	2 025 386		2 147	2 147	2 147
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)			165		1 707	1 707		456 1 810	456 1 810	456 1 810
Total cost of FBS provided (minimum social package)		-	5 595	-	5 325	5 325	-	6 479	6 479	6 479
Highest level of free service provided										
Property rates (value threshold)			15 000		15 000	15 000		15 000	15 000	15 000
Water (kilolitres per household per month)			6		6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)  Refuse (average litres per week)			50		50	50		50	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water			919		1 205	1 205		2 066	2 066	2 066
Sanitation			1 733		2 025	2 025		2 147	2 147	2 147
Electricity/other energy Refuse			1 242 1 464		386 1 707	386 1 707		456 1 810	456 1 810	456 1 810
Municipal Housing - rental rebates			1 404		1 /0/	1 /0/		1 010	1 010	1010
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					= 0.05	E 005				
package) References		-	5 358	-	5 325	5 325	-	6 479	6 479	6 479

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Mier(NC081) - Table A10 Basic Service Delivery  Description	Ref	2010/11	2011/12	2012/13	Cı	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:				00/						
Piped water inside dwelling Piped water inside yard (but not in dwelling)				906 621						
Using public tap (at least min.service level)	2			209						
Other water supply (at least min.service level)	4			207						
Minimum Service Level and Above sub-total		-		1 736	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-	-	1 736	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				1 163						
Flush toilet (with septic tank) Chemical toilet				141 23						
Pit toilet (ventilated)				139						
Other toilet provisions (> min.service level)				137						
Minimum Service Level and Above sub-total				1 466	-		-	-	-	
Bucket toilet				50						
Other toilet provisions (< min.service level)				12						
No toilet provisions				184						
Below Minimum Service Level sub-total		-		196	-	-	-	-	-	-
Total number of households	5	-		1 662	-	-	=	=	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total				_	-			-	_	
Total number of households	5		-		-		-	-		-
Refuse:	3									
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	-
Removed less frequently than once a week				878						
Using communal refuse dump				137						
Using own refuse dump				722						
Other rubbish disposal				4						
No rubbish disposal										
Below Minimum Service Level sub-total	_	-		1 741	=	•	-	-	-	-
Total number of households	5	-	-	1 741	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				590	504	504	504	504	504	504
Sanitation (free minimum level service)				590	375	375	375	375	375	375
Electricity/other energy (50kwh per household per month)				590 590	504	504	504	504	504 472	504
Refuse (removed at least once a week)				590	472	472	472	472	4/2	472
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)				-	-	-	-	-	-	_
				-			-			
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water				286	278	278	278	294	312	329
Sanitation				807	450	450	450	477	505	533
Electricity/other energy				287	266	266	266	282	298	315
Refuse				468	405	405	405	429	454	479
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				1 847	1 398	1 398	1 398	1 482	1 570	1 656

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Nama Khoi(NC062) - Table A10 Basic Service D  Description	Ref	2010/11	2011/12	2012/13	Cu	urrent year 2013/1	4	2014/15 Mediur	m Term Revenue Framework	& Expenditure
R thousands	-	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1	Gutoomo	Catoonio	outoomo		Dauger	rorodast	2011110	2010/10	2010/17
Water:										
Piped water inside dwelling		11 073	11 317	11 966	11 576	11 576		11 865		
Piped water inside yard (but not in dwelling)		4 037	17	11						
Using public tap (at least min.service level)	2	173								
Other water supply (at least min.service level)	4	15 283	11 334	11 977	11 576	11 576		11 865		
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	13 203	11 334	11 7//	11 370	11 370	-	11 003	-	-
Other water supply (< min.service level)	4	298								
No water supply										
Below Minimum Service Level sub-total	Ī	298	-	-	-	-	-	-	-	-
Total number of households	5	15 581	11 334	11 977	11 576	11 576	-	11 865	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 560	6 338	6 981	6 302	6 302		6 365		
Flush toilet (with septic tank)		581	190	1 220	1 147	1 147		1 158		
Chemical toilet		408	2 287							
Pit toilet (ventilated)		79		3 721	2 404	2 404		2 440		
Other toilet provisions (> min.service level)	-	2 450	0.015	11.000	0.050	0.050		0.0/0		
Minimum Service Level and Above sub-total  Bucket toilet		15 078 79	8 815 4 000	11 922 55	9 853 25	9 853 25	=	9 963 25	=	-
Other toilet provisions (< min.service level)		565	4 000	35	20	20		20		
No toilet provisions (< min.service level)		ວບວ								
Below Minimum Service Level sub-total		644	4 000	55	25	25	-	25	=	-
Total number of households	5	15 722	12 815	11 977	9 878	9 878	-	9 988	-	-
Energy:										
Electricity (at least min.service level)		2 073		8 996	1 258	1 258		1 285		
Electricity - prepaid (min.service level)		11 702	8 589		7 885	7 885		7 963		
Minimum Service Level and Above sub-total		13 775	8 589	8 996	9 143	9 143	-	9 248	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 932								
Below Minimum Service Level sub-total	_	1 932					-		-	-
Total number of households	5	15 707	8 589	8 996	9 143	9 143	-	9 248	-	-
Refuse:		14 500								
Removed at least once a week  Minimum Service Level and Above sub-total	F	14 529 14 529					-			_
Removed less frequently than once a week		330			11 117	11 117	-	11 283	-	-
Using communal refuse dump		79			11117	11 117		11 203		
Using own refuse dump		628								
Other rubbish disposal		31								
No rubbish disposal		110								
Below Minimum Service Level sub-total		1 178	-	-	11 117	11 117	-	11 283	-	-
Total number of households	5	15 707	-	-	11 117	11 117	-	11 283	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	•	4 693	60	4 630	4 366	4 366		4 584		
Sanitation (free minimum level service)		843	16	3 704	4 366	4 366		4 584		
Electricity/other energy (50kwh per household per month)		4 693	42	3 704	4 366	4 366		4 584		
Refuse (removed at least once a week)		3 850	39		4 366	4 366		4 584		
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	_	204	315	3 820	0	0		0		
Sanitation (free sanitation service)			92	1 997	0	0		0		
Electricity/other energy (50kwh per household per month)		185	219	2 095	0	0		0		
Refuse (removed once a week)			148		0	0		0		
Total cost of FBS provided (minimum social package)		390	774	7 912	0	0	-	0	-	-
Highest level of free service provided										
Property rates (value threshold)			6							
Water (kilolitres per household per month)		6	6	6	6	6		6		
Sanitation (kilolitres per household per month)			24							
Sanitation (Rand per household per month)			50							
Electricity (kwh per household per month)		50	85	50	50	50		50		
Refuse (average litres per week)		240		240	240	240		240		
Revenue cost of free services provided	9					,				
Property rates (R15 000 threshold rebate)		000	315	1 009	0	0		3 185		
Property rates (other exemptions, reductions and rebates) Water		880 220	113 219	4 442	0	0		2 036		
Water Sanitation		220 18	219 181	4 442 2 195	0	0		2 036 961		
Electricity/other energy		162	101	2 382	0	0		1 126		
Refuse		130		2 302	0	0		1 527		
Municipal Housing - rental rebates		130				١		1 321		
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	İ									
package)		1 410	828	10 028	0	0	-	8 834	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Namakwa(DC6) - Table A10 Basic Service Deliv						urrent year 2012	14	2014/15 Mediu	m Term Revenue	& Expenditure
Description	Ref	2010/11 Audited	2011/12 Audited	2012/13 Audited		urrent year 2013/ Adjusted	14 Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2014/15	2015/16	2016/17
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total  Using public tap (< min.service level)	3	=	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		9	-	÷	9	-	-	-	9	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions										
No tollet provisions  Below Minimum Service Level sub-total		-	-	-	-	_	_	-	_	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	=	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total			-	-	_	-	-	-	-	_
Total number of households	5		-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
	$\vdash$									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						<u>                                     </u>			<u>                                     </u>	
Total cost of FBS provided (minimum social package)		,	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation  Electricity/other operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				·	<u> </u>					
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Phokwane(NC094) - Table A10 Basic Service D								2014/15 Mediur	n Term Revenue	& Expenditure
Description	Ref	2010/11	2011/12	2012/13	Cı	urrent year 2013/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling		5 206	6 656	6 772	6 034	6 034	6 034	6 939	7 980	9 177
Piped water inside yard (but not in dwelling)		4 026	7 033	7 080						
Using public tap (at least min.service level)	2	2 284	2 171	2 380						
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	2	11 516	15 860	16 232	6 034	6 034	6 034	6 939	7 980	9 177
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4	1 684	1 684	1 780						
No water supply		17 544	17 544	17 580						
Below Minimum Service Level sub-total		19 228	19 228	19 360	-	-	-	-	-	-
Total number of households	5	30 744	35 088	35 592	6 034	6 034	6 034	6 939	7 980	9 177
Sanitation/sewerage:		0.010	11.0/4	11.0/4	10.475	11.0/4	11.0/4	10.475	10.475	10.475
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		9 018 1 018	11 964 308	11 964 308	12 475 438	11 964 308	11 964 308	12 475 438	12 475 438	12 475 438
Chemical toilet		1010	33	33	430	33	33	33	33	33
Pit toilet (ventilated)		891	853	853		853	853	853	853	853
Other toilet provisions (> min.service level)						2 085	2 085	2 085	2 085	2 085
Minimum Service Level and Above sub-total		10 927	13 158	13 158	12 913	15 243	15 243	15 884	15 884	15 884
Bucket toilet Other toilet provisions (< min.service level)		184 1 331	323 2 428	323 2 428		323	323	323	323	323
No toilet provisions (< min.service lever)		1 329	1 637	1 637						
Below Minimum Service Level sub-total		2 844	4 388	4 388	-	323	323	323	323	323
Total number of households	5	13 771	17 546	17 546	12 913	15 566	15 566	16 207	16 207	16 207
Energy:										
Electricity (at least min.service level)					1 166	1 166	1 166	1 166	1 166	1 166
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total					3 075 4 241	3 075 4 241	3 075 4 241	3 075 4 241	3 075 4 241	3 075 4 241
Electricity (< min.service level)		-	-	=	4 241	4 241	4 241	4 241	4 241	4 241
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		3	3	-	÷	-	•	-	9	÷
Total number of households	5	-	-	-	4 241	4 241	4 241	4 241	4 241	4 241
Removed at least once a week				10 661	10 370	10 661	10 661	10 661	10 661	10 661
Minimum Service Level and Above sub-total				10 661	10 370	10 661	10 661	10 661	10 661	10 661
Removed less frequently than once a week						1 141	1 141	1 141	1 141	1 141
Using communal refuse dump						407	407	407	407	407
Using own refuse dump						4 020	4 020	4 020	4 020	4 020
Other rubbish disposal  No rubbish disposal						1 238	1 238	1 238	1 238	1 238
Below Minimum Service Level sub-total		-	-	-	-	6 806	6 806	6 806	6 806	6 806
Total number of households	5	-	-	10 661	10 370	17 467	17 467	17 467	17 467	17 467
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		523	1 605		4 000	4 000	4 000	4 100	4 300	4 450
Sanitation (free minimum level service)		1 167	1 808		4 000	4 000	4 000	4 100	4 300	4 450
Electricity/other energy (50kwh per household per month)		673	1 111		4 000	4 000	4 000	4 100	4 300	4 450
Refuse (removed at least once a week)		1 167	1 808		4 000	4 000	4 000	4 100	4 300	4 450
Cost of Free Basic Services provided	8		5	0.007	4 000			4 700		4.000
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		380 380	566 566	2 997 796	6 399 826	6 399 826	6 399 826	1 788 4 615	1 894 4 887	1 998 5 156
Electricity/other energy (50kwh per household per month)		380	566	2 565	3 853	3 853	3 853	4 193	4 441	4 685
Refuse (removed once a week)		380	566	443	504	504	504	2 540	2 690	2 838
Total cost of FBS provided (minimum social package)		1 522	2 264	6 801	11 581	11 581	11 581	13 136	13 911	14 676
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					1 100			3 914		
Property rates (other exemptions, reductions and rebates)								4 700	4.00	
Water Sanitation					6 399 826	6 399 826	6 399 826	1 788 4 615	1 894 4 887	1 998 5 156
Sanitation Electricity/other energy					3 853	3 853	3 853	4 193	4 441	4 685
Refuse					504	504	504	2 540	2 690	2 838
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				-	12 682	11 581	11 581	17 049	13 911	14 676
References		-	-	· · · · · · · · · · · · · · · · · · ·	12 002	11 301	11 301	17 047	13 /11	14 070

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table A10 Basic Sel	rvice De	elivery Measurem	ent for 4th Quarte	er ended 30 June	2014			204 **** : :		0 F "
Description	Ref	2010/11	2011/12	2012/13	CI	urrent year 2013/	I		m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	_	-	-	-	_
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-	-	-	-	_	-	-	-	_
Total number of households	5		-	_	_	-	-	-	_	_
Refuse:	-									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	8	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total			-	_	-		-	-	_	_
Total number of households	5		-	_			-		_	-
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	′									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)  Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		-	_	_	_	-	_		_	_
					1					

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Renosterberg(NC075) - Table A10 Basic Service								2014/15 Mediur	m Term Revenue	& Expenditure
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets Water:	1									
Piped water inside dwelling				1 075	1 100	1 100		1 166	1 236	1 310
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	3	-	-	1 075	1 100	1 100	-	1 166	1 236	1 310
Using public tap (< min.service level)  Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	l l	-	÷	=	-	-	-	=	-	=
Total number of households	5	-	-	1 075	1 100	1 100	-	1 166	1 236	1 310
Sanitation/sewerage: Flush toilet (connected to sewerage)				1 075	1 100	1 100		1 166	1 236	1 310
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)				10/5	1100	1 100		1 100	1 230	1 310
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	1 075	1 100	1 100	=	1 166	1 236	1 310
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		1	-	-	-	-	-	-	-	-
Total number of households	5	,	-	1 075	1 100	1 100	-	1 166	1 236	1 310
Energy:										
Electricity (at least min.service level)				1 075	1 100	1 100		1 177	1 259	1 348
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		_		1 075	1 100	1 100		1 177	1 259	1 348
Electricity (< min.service level)				1073	1 100	1 100		1 177	1237	1 340
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	ا ۔ ا	-	-	-	-	-	=			-
Total number of households  **Refuse:	5	-	-	1 075	1 100	1 100	-	1 177	1 259	1 348
Removed at least once a week				1 075	1 100	1 100		1 166	1 236	1 310
Minimum Service Level and Above sub-total		-	-	1 075	1 100	1 100	-	1 166	1 236	1 310
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-		-
Total number of households	5	-	-	1 075	1 100	1 100	-	1 166	1 236	1 310
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				1 075	1 100	1 100		1 166	1 236	1 310
Sanitation (free minimum level service)				1 075	1 100	1 100		1 166	1 236	1 310
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)				1 075 1 075	1 100 1 100	1 100		1 1//	1 259 1 236	1 348 1 310
	8			1070	1 100	1100		1 100	1200	1010
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	°			405	422	422		447	474	502
Sanitation (free sanitation service)				1 050	1 100	1 100		1 166	1 236	1 310
Electricity/other energy (50kwh per household per month)				306	376	376		399	426	456
Refuse (removed once a week)				318	320	320				
Total cost of FBS provided (minimum social package)		-	-	2 079	2 218	2 218	-	2 012	2 136	2 269
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided  Property rates (PJE 000 threshold rebate)	9			705	800	000		040	899	050
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)				795 73	800 75	800 75		848 80	899	953 89
Water				405	422	422		447	474	503
Sanitation				1 050	1 100	1 100		1 166	1 236	1 310
Electricity/other energy				306	376	376		399	422	448
Refuse				318	320	320		339	360	381
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	U									
Total revenue cost of free services provided (total social										
package) References		-	-	2 947	3 093	3 093	-	3 279	3 475	3 684

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Richtersveld(NC061) - Table A10 Basic Service	Deliver	y Measurement fo	r 4th Quarter end		2014/15 Medium Term Revenue & Expenditure					
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1					9				
Water:		20/1	2.007	2.000	2 205	2 205	2 205	2.215	2 227	2 220
Piped water inside dwelling Piped water inside yard (but not in dwelling)		2 961	3 006	3 009	3 305	3 305	3 305	3 315	3 327	3 339
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		2 961	3 006	3 009	3 305	3 305	3 305	3 315	3 327	3 339
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		_		-	_	-	-	-		-
Total number of households	5	2 961	3 006	3 009	3 305	3 305	3 305	3 315	3 327	3 339
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 644	1 644	1 644	1 194	1 194	1 194	1 204	1 216	1 228
Flush toilet (with septic tank)		900	980	980	1 692	1 692	1 692	1 702	1 621	1 629
Chemical toilet		200	200	200	200	200	200	202	204	201
Pit toilet (ventilated)  Other toilet provisions (> min.service level)		280	280	280	280	280	280	282	284	286
Minimum Service Level and Above sub-total		2 824	2 904	2 904	3 166	3 166	3 166	3 188	3 121	3 143
Bucket toilet		90	99	99	2	2	2	2	2	2
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	90	99	99	2	2	2	2	2	2
Total number of households	5	2 914	3 003	3 003	3 168	3 168	3 168	3 190	3 123	3 145
Electricity (at least min.service level)		641	661	707	570	570	570	575	578	583
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		2 115	2 280	2 284	2 711	2 711	2 711	2 716	2 727	2 731
Minimum Service Level and Above sub-total		2 756	2 941	2 991	3 281	3 281	3 281	3 291	3 305	3 314
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-		- 0.041	- 2.001	- 2 201	2 201	2 201	2 201	2.205	- 2.214
Total number of households  Refuse:	5	2 756	2 941	2 991	3 281	3 281	3 281	3 291	3 305	3 314
Removed at least once a week		2 961	3 006	3 009	3 168	3 168	3 168	3 190	3 123	3 145
Minimum Service Level and Above sub-total		2 961	3 006	3 009	3 168	3 168	3 168	3 190	3 123	3 145
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total					_			_		
Total number of households	5	2 961	3 006	3 009	3 168	3 168	3 168	3 190	3 123	3 145
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	,	1 084	1 066	1 101	1 064	1 064	1 064	1 074	1 086	1 098
Sanitation (free minimum level service)		1 084	1 066	1 101	1 064	1 064	1 064	1 074	1 086	1 098
Electricity/other energy (50kwh per household per month)		1 084	1 066	1 101	1 064	1 064	1 064	1 074	1 086	1 098
Refuse (removed at least once a week)		1 084	1 066	1 101	1 064	1 064	1 064	1 074	1 086	1 098
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		7	8	9	9	9	9	10	11	11
Sanitation (free sanitation service)		54	56	60	62	62	62	86	92	98
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	1	1	1
Refuse (removed once a week)		53 115	55 119	61 131	63 135	63 135	63 135	67 163	71 <b>174</b>	76 186
Total cost of FBS provided (minimum social package)		115	119	131	135	135	135	163	1/4	186
Highest level of free service provided Property rates (value threshold)		238 239	244/10	286 723	338 995	220.055	338 955	240 575	387 708	409 000
Water (kilolitres per household per month)		238 239	264 610 6	286 723	338 995	338 955 6	338 955	368 565 6	387 708	409 000 A
Sanitation (kilolitres per household per month)		50	53	54	58	58	58	80	84	89
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		238	265	287	339	339	339	369	388	409
Water		42	44	48	49	49	49	54	58	61
Sanitation		54	56	61	63	63	63	102	109	116
Electricity/other energy		85	87	96	99	99	99	110	118	125
Refuse		53	55	56	58	58	58	68	72	77
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		473	506	547	608	608	608	703	744	788
References	-							1		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyancuma(NC078) - Table A10 Basic Service D	elivery	Measurement for	4th Quarter ende	d 30 June 2014	1			T .		
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:		250	220	220	450	452	450		7//	040
Piped water inside dwelling Piped water inside yard (but not in dwelling)		350 320	320 450	320 450	453 385	453 385	453 385	696 424	766 466	842 512
Using public tap (at least min.service level)	2	600	720	720	990	990	990	1 089	1 198	1 318
Other water supply (at least min.service level)	4	490	370	370	660	660	660	726	799	878
Minimum Service Level and Above sub-total		1 760	1 860	1 860	2 488	2 488	2 488	2 935	3 229	3 550
Using public tap (< min.service level)	3	110	950	950	990	990	990	1 089	1 198	1 318
Other water supply (< min.service level)  No water supply	4	250 450	350 600	350 600	220 385	220 385	220 385	242 424	266 466	293 512
Below Minimum Service Level sub-total		810	1 900	1 900	1 595	1 595	1 595	1 755	1 930	2 123
Total number of households	5	2 570	3 760	3 760	4 083	4 083	4 083	4 690	5 159	5 673
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 372	2 372	2 372	4 620	4 620	4 620	5 082	5 590	6 149
Flush toilet (with septic tank) Chemical toilet		788 466	788 466	788 466	1 452 216	1 452 216	1 452 216	1 597 238	1 757 261	1 933 287
Pit toilet (ventilated)		400	400	400	210	210	210	230	201	207
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		3 626	3 626	3 626	6 288	6 288	6 288	6 917	7 608	8 369
Bucket toilet		1 434	1 434	1 434	1 577	1 577	1 577	1 735	1 908	2 099
Other toilet provisions (< min.service level)		1 899	1 899	1 899	2 089	2 089	2 089	2 298	2 528	2 780
No toilet provisions  Below Minimum Service Level sub-total		3 333	3 333	3 333	3 666	3 666	3 666	4 033	4 436	4 879
Total number of households	5	6 959	6 959	6 959	9 954	9 954	9 954	10 950	12 044	13 248
Energy:										
Electricity (at least min.service level)		4 186	4 186	4 186	5 280	5 280	5 280	5 808	6 389	7 028
Electricity - prepaid (min.service level)		286	286	286	5.000	5.000	5.000	5.000		7.000
Minimum Service Level and Above sub-total  Electricity (< min.service level)		4 472 4 758	4 472 4 758	4 472 4 758	5 280 4 400	5 280 4 400	5 280 4 400	5 808 4 840	6 389 5 324	7 028 5 856
Electricity - prepaid (< min. service level)		723	723	723	1 172	1 172	1 172	1 289	1 418	1 560
Other energy sources										
Below Minimum Service Level sub-total		5 481	5 481	5 481	5 572	5 572	5 572	6 129	6 742	7 416
Total number of households	5	9 953	9 953	9 953	10 852	10 852	10 852	11 937	13 131	14 444
Refuse:  Removed at least once a week		3 583	3 583	3 583	3 812	3 812	3 812	4 193	4 613	5 074
Minimum Service Level and Above sub-total		3 583	3 583	3 583	3 812	3 812	3 812	4 193	4 613	5 074
Removed less frequently than once a week					1 320	1 320	1 320	1 452	1 597	1 757
Using communal refuse dump										
Using own refuse dump					557	557	557	557	557	557
Other rubbish disposal					660	660	660	660	660	660
No rubbish disposal  Below Minimum Service Level sub-total		_	-	_	2 537	2 537	2 537	2 669	2 814	2 974
Total number of households	5	3 583	3 583	3 583	6 349	6 349	6 349	6 862	7 427	8 048
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 560	2 027	2 027	2 500	2 500	2 500	2 750	3 025	3 328
Sanitation (free minimum level service)		2 560	2 027	2 027	2 500	2 500	2 500	2 750	3 025	3 328
Electricity/other energy (50kwh per household per month)		2 560	2 027	2 027	1 505	1 505	1 505	1 656	1 821	2 003
Refuse (removed at least once a week)		2 560	2 027	2 027	2 500	2 500	2 500	2 750	3 025	3 328
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		245	245	245	281	281	281	298	316	335
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		78 34	90 47	90 47	136 696	136 696	136 696	144 738	153 782	162 829
Refuse (removed once a week)		63	71	71	162	162	162	700	702	027
Total cost of FBS provided (minimum social package)		420	453	453	1 275	1 275	1 275	1 179	1 250	1 325
Highest level of free service provided										
Property rates (value threshold)			15 000		15 000					
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)  Sanitation (Rand per household per month)		39	42	42	93	93	93	93	98	104
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		001	5 049	001	6 355	074	074	000	070	1.007
Water Sanitation		806 1 704	806 1 704	806 1 704	871 2 751	871 2 751	871 2 751	923 2 916	979 3 090	1 037 3 275
Electricity/other energy		1 342	1 342	1 342	1 421	1 421	1 421	1 506	1 597	1 692
Refuse		2 051	2 051	2 051	2 191	2 191	2 191	2 322	2 462	2 610
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		5 903	10 952	5 903	13 589	7 234	7 234	7 668	8 127	8 615
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyathemba(NC077) - Table A10 Basic Service	Delivery	Measurement for	4th Quarter ende	d 30 June 2014	1			2014/15 Medium Term Revenue & Expenditure			
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/1	4	Framework			
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17	
Household service targets	1										
Water: Piped water inside dwelling		2 620	2 621	3 150	3 150	3 150	3 150	3 150	3 150	3 150	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		2 020	2 058	2 200	2 200	2 200	2 200	2 200	2 200	2 200	
Using public tap (at least min.service level)	2	238	238								
Other water supply (at least min.service level)	4										
Minimum Service Level and Above sub-total		4 916	4 917	5 350	5 350	5 350	5 350	5 350	5 350	5 350	
Using public tap (< min.service level)	3										
Other water supply (< min.service level)	4										
No water supply  Below Minimum Service Level sub-total		_	_		-	-		_	-		
Total number of households	5	4 916	4 917	5 350	5 350	5 350	5 350	5 350	5 350	5 350	
Sanitation/sewerage:											
Flush toilet (connected to sewerage)		3 842	4 000	4 100	4 100	4 100	4 100	4 100	4 100	4 100	
Flush toilet (with septic tank)		1 298	1 305	1 350	1 350	1 350	1 350	1 350	1 350	1 350	
Chemical toilet											
Pit toilet (ventilated)		776	776	776	776	776	776	776	776	776	
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		5 916	6 081	6 226	6 226	6 226	6 226	6 226	6 226	6 226	
Bucket toilet		205	205	205	205	205	205	205	205	205	
Other toilet provisions (< min.service level)											
No toilet provisions		335	335	335	335	335	335	335	335	335	
Below Minimum Service Level sub-total		540	540	540	540	540	540	540	540	540	
Total number of households	5	6 456	6 621	6 766	6 766	6 766	6 766	6 766	6 766	6 766	
Energy:		4.040	4.240	4.240	4.240	4.240	4.240	4.240	4.240	4 2 4 0	
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		4 349 397	4 349 400	4 349	4 349	4 349	4 349	4 349	4 349	4 349	
Minimum Service Level and Above sub-total		4 746	4749	4 349	4 349	4 349	4 349	4 349	4 349	4 349	
Electricity (< min.service level)		120	233	120	233	233	233	233	233	233	
Electricity - prepaid (< min. service level)											
Other energy sources											
Below Minimum Service Level sub-total		120	233	120	233	233	233	233	233	233	
Total number of households	5	4 866	4 982	4 469	4 582	4 582	4 582	4 582	4 582	4 582	
Removed at least once a week		5 069	5 069	5 000	5 000	5 000	5 000	5 000	5 000	5 000	
Minimum Service Level and Above sub-total		5 069	5 069	5 000	5 000	5 000	5 000	5 000	5 000	5 000	
Removed less frequently than once a week											
Using communal refuse dump		5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069	
Using own refuse dump											
Other rubbish disposal											
No rubbish disposal		5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069	
Below Minimum Service Level sub-total Total number of households	5	10 138	10 138	10 069	10 069	10 069	10 069	10 069	10 069	10 069	
		10 100	10 100	10 007	10 007	10 007	10 007	10 007	10 007	10 007	
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7				2 252	2 252	2 252	2 452	2 452	2 452	
Sanitation (free minimum level service)					2 252	2 252	2 252	2 452	2 452	2 452	
Electricity/other energy (50kwh per household per month)					2 252	2 252	2 252	2 452	2 452	2 452	
Refuse (removed at least once a week)					2 252	2 252	2 252	2 452	2 452	2 452	
Cost of Free Basic Services provided	8			·							
Water (6 kilolitres per household per month)		1 143	1 523	1 635	1 950	1 950	1 950	165	248	372	
Sanitation (free sanitation service)		583	5 602	1 182	1 500	1 500	1 500	318	477	715	
Electricity/other energy (50kwh per household per month)		784	1 142	1 119	1 350	1 350	1 350	2 004	3 007	4 510	
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		2 510	8 267	3 936	4 800	4 800	4 800	140 2 627	147 3 878	154 5 <b>750</b>	
		2 3 10	0 20/	3 730	4 000	4 000	4 000	2 02/	3018	3 /30	
Highest level of free service provided			15 000	15 000	15 000			15 000	15.000	15 000	
Property rates (value threshold)  Water (kilolitres per household per month)		6	6	15 000	15 000			15 000	15 000 6	15 000	
Sanitation (kilolitres per household per month)			-	_	_			-	-	_	
Sanitation (Rand per household per month)		115	121	133	165			317 705	476 558	714 837	
Electricity (kwh per household per month)		50	50	50	50			50	50	50	
Refuse (average litres per week)		42	44	47	47						
Revenue cost of free services provided	9										
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)								2 789	2 929	3 075	
Water		1 523	1 540	1 800	2 467			2 /09	2 729	30/3	
Sanitation		1 523	1 635	1 950	3 540			3 812	4 003	4 203	
Electricity/other energy		5 602	1 182	1 500	1 806			2 119	2 225	2 336	
Refuse		1 142	1 119	1 350	1 698			1 677	1 761	1 849	
Municipal Housing - rental rebates											
Housing - top structure subsidies	6										
Other Total revenue cost of free services provided (total social											
package)		9 790	5 476	6 600	9 5 1 1	-	-	10 398	10 918	11 464	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service D	elivery	Measurement for 4	Ith Quarter ended	30 June 2014	ı			I		
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	4	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:		41.707	42.07.4	F0.000	F2.010	F2 010	F2.010	F2 002	54 (00	FF 400
Piped water inside dwelling Piped water inside yard (but not in dwelling)		41 786	43 064	52 832	52 910	52 910	52 910	53 802	54 602	55 402
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		41 786	43 064	52 832	52 910	52 910	52 910	53 802	54 602	55 402
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		8 743	7 465	7 465	7 387	7 387	7 387	6 495	5 695	4 895
Below Minimum Service Level sub-total		8 743	7 465	7 465	7 387	7 387	7 387	6 495	5 695	4 895
Total number of households	5	50 529	50 529	60 297	60 297	60 297	60 297	60 297	60 297	60 297
Sanitation/sewerage: Flush toilet (connected to sewerage)		41 186	41 186	51 741	53 097	53 097	53 097	53 989	54 789	55 589
Flush toilet (connected to sewerage)		41 100	41 100	31 741	33 077	33 077	33 077	33 707	34 707	33 307
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		41 186	41 186	51 741	53 097	53 097	53 097	53 989	54 789	55 589
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		9 343	9 343	8 556	7 200	7 200	7 200	6 308	5 508	4 708
Below Minimum Service Level sub-total  Total number of households	5	9 343 <b>50 529</b>	9 343 <b>50 529</b>	8 556 60 297	7 200 <b>60 297</b>	7 200 <b>60 297</b>	7 200 <b>60 297</b>	6 308 60 297	5 508 <b>60 297</b>	4 708 <b>60 297</b>
Energy:	3	30 329	30 329	00 297	00 297	00 297	00 297	00 297	00 297	00 297
Electricity (at least min.service level)		5 249	3 306	12 742	12 727	12 727	12 727	12 941	13 691	14 441
Electricity - prepaid (min.service level)		36 153	38 096	38 948	40 663	40 663	40 663	40 663	40 663	40 663
Minimum Service Level and Above sub-total		41 402	41 402	51 690	53 390	53 390	53 390	53 604	54 354	55 104
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		9 127	9 127	8 607	6 907	6 907	6 907	6 693	5 943	5 193
Below Minimum Service Level sub-total	_	9 127	9 127	8 607	6 907	6 907	6 907	6 693	5 943	5 193
Total number of households	5	50 529	50 529	60 297	60 297	60 297	60 297	60 297	60 297	60 297
Removed at least once a week		41 039	41 039	50 807	51 407	51 407	51 407	52 007	52 607	53 207
Minimum Service Level and Above sub-total		41 039	41 039	50 807	51 407	51 407	51 407	52 007	52 607	53 207
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		9 490	9 490	9 490	8 890	8 890	8 890	8 290	7 690	7 090
Below Minimum Service Level sub-total	_	9 490	9 490	9 490	8 890	8 890	8 890	8 290	7 690	7 090
Total number of households	5	50 529	50 529	60 297	60 297	60 297	60 297	60 297	60 297	60 297
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		51 000	62 000	5 280	15 000	15 000	15 000	12 000	14 000	16 000
Sanitation (free minimum level service)		23 000	27 000	5 280	15 000	15 000	15 000	12 000	14 000	16 000 16 000
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		23 000 23 000	27 000 27 000	5 280 5 280	15 000 15 000	15 000 15 000	15 000 15 000	12 000 12 000	14 000 14 000	16 000 16 000
		23 000	27 000	3 200	13 000	13 000	13 000	12 000	14 000	10 000
Cost of Free Basic Services provided	8	40.055	45.000		0.000				4.000	F 400
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		43 055 22 395	65 303 32 470	610 2 929	3 922 18 418	3 922 18 418	3 922 18 418	4 329 18 831	4 832 21 327	5 423 22 811
Electricity/other energy (50kwh per household per month)		15 974	35 640	1 952	12 316	12 316	12 316	10 045	10 684	11 426
Refuse (removed once a week)		16 562	23 647	2 094	13 216	13 216	13 216	13 436	15 105	16 817
Total cost of FBS provided (minimum social package)		97 986	157 060	7 585	47 872	47 872	47 872	46 640	51 947	56 477
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		82	100	110	117	117	117	124	132	142
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		21	21	21	21	21	21	21	21	21
Property rates (R15 000 threshold rebate)	9	64 748	65 604	73 564	80 126	80 126	80 126	85 724	93 714	102 148
Property rates (k15 000 tilleshold rebate)  Property rates (other exemptions, reductions and rebates)		04 740	03 004	75 304	00 120	00 120	00 120	03 724	93 / 14	102 140
Water		43 055	65 303	610	3 922	3 922	3 922	4 329	4 832	5 423
Sanitation		22 395	32 470	2 929	18 418	18 418	18 418	18 831	21 327	22 811
Electricity/other energy		15 974	35 640	1 952	12 316	12 316	12 316	10 045	10 684	11 426
Refuse		16 562	23 647	2 094	13 216	13 216	13 216	13 436	15 105	16 817
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		142 724	222 ///	01 140	127.000	127.000	127.000	122.2/4	1/5 //4	150 /05
References		162 734	222 664	81 149	127 999	127 999	127 999	132 364	145 661	158 625

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Thembelihle(NC076) - Table A10 Basic Service	Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2014									2014/15 Medium Term Revenue & Expenditure				
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure				
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17				
Household service targets	1					9		201.11.12						
Water:		1 946	1 946	1 946	2 560	2 560	2 560	25/0	2 560	2 560				
Piped water inside dwelling Piped water inside yard (but not in dwelling)		455	455	455	2 300	2 300	2 300	2 560	2 300	2 300				
Using public tap (at least min.service level)	2	200	200	200	1 501	1 501	1 501	1 501	1 501	1 501				
Other water supply (at least min.service level)	4													
Minimum Service Level and Above sub-total		2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061				
Using public tap (< min.service level)	3													
Other water supply (< min.service level)	4													
No water supply														
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-				
Total number of households	5	2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061				
Sanitation/sewerage: Flush toilet (connected to sewerage)		1 761	1 761	1 761	2 229	2 229	2 229	2 229	2 229	2 229				
Flush toilet (connected to sewerage)		161	161	161	2 221	2 227	2 227	2 227	2 227	2 227				
Chemical toilet			101	101										
Pit toilet (ventilated)		679	679	679	731	731	731	731	731	731				
Other toilet provisions (> min.service level)														
Minimum Service Level and Above sub-total		2 601	2 601	2 601	2 960	2 960	2 960	2 960	2 960	2 960				
Bucket toilet														
Other toilet provisions (< min.service level)														
No toilet provisions					1 101	1 101	1 101	1 101	1 101	1 101				
Below Minimum Service Level sub-total	_	- 0.404	- 0.401	- 0.401	1 101	1 101	1 101	1 101	1 101	1 101				
Total number of households	5	2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061				
Electricity (at least min contice level)		683	683	683	740	740	740	740	740	740				
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		43	43	43	1 820	1 820	1 820	1 820	1 820	1 820				
Minimum Service Level and Above sub-total		726	726	726	2 560	2 560	2 560	2 560	2 560	2 560				
Electricity (< min.service level)		720	720	720	2 000	2 000	2 000	2 000	2 000	2 000				
Electricity - prepaid (< min. service level)														
Other energy sources		1 875	1 875	1 875										
Below Minimum Service Level sub-total		1 875	1 875	1 875	-	-	-	-	-					
Total number of households	5	2 601	2 601	2 601	2 560	2 560	2 560	2 560	2 560	2 560				
Refuse:														
Removed at least once a week		2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061				
Minimum Service Level and Above sub-total		2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061				
Removed less frequently than once a week														
Using communal refuse dump Using own refuse dump														
Other rubbish disposal														
No rubbish disposal														
Below Minimum Service Level sub-total		-		-	-	-	-	-		-				
Total number of households	5	2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061				
Households receiving Free Basic Service	7													
Water (6 kilolitres per household per month)		620	620	2 601	2 560	2 560	2 560	2 560	2 560	2 560				
Sanitation (free minimum level service)		620	620	780	385	385	385	385	385	385				
Electricity/other energy (50kwh per household per month)		620	620	780	385	385	385	385	385	385				
Refuse (removed at least once a week)		620	620	780	385	385	385	385	385	385				
Cost of Free Basic Services provided	8													
Water (6 kilolitres per household per month)		2	2	10	33	33	33	33	33	33				
Sanitation (free sanitation service)		14	14	17	34	34	34	34	34	34				
Electricity/other energy (50kwh per household per month)		19	19	24	72	72	72	72	72	72				
Refuse (removed once a week)		8	8	11	23	23	23	23	23	23				
Total cost of FBS provided (minimum social package)		44	44	63	162	162	162	162	162	162				
Highest level of free service provided														
Property rates (value threshold)			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000				
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6				
Sanitation (kilolitres per household per month)														
Sanitation (Rand per household per month)		22	22	22	58	58	58							
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50				
Refuse (average litres per week)	_	200	200	200	200	200	200	200	200	200				
Revenue cost of free services provided  Property rates (P15 000 threshold rehate)	9				309	200	200	224	240	240				
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		30	72	88	309	309 319	309 319	324 88	340 92	340 92				
Water		14	30	30	319	319	319	33	33	33				
Sanitation		13	14	17	34	34	34	34	34	34				
Electricity/other energy		8	13	19	72	72	72	72	72	72				
Refuse			8	11	23	23	23	23	23	23				
Municipal Housing - rental rebates														
Housing - top structure subsidies	6													
Other														
Total revenue cost of free services provided (total social		,.	407		300	700	700		FC.	F0.				
package)		64	137	164	789	789	789	574	594	594				

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Tsantsabane(NC085) - Table A10 Basic Service	Deliver	y Measurement fo	or 4th Quarter end	led 30 June 2014	1					
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water: Piped water inside dwelling		6 987	6 987	7 457	8 487	8 487	8 487	7 875	7 925	8 225
Piped water inside diversing  Piped water inside yard (but not in dwelling)		1 201	1 201	1 322	760	760	760	1 622	1 872	2 172
Using public tap (at least min.service level)	2	590	590	500	300	300	300	200	200	100
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8 778	8 778	9 279	9 547	9 547	9 547	9 697	9 997	10 497
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	8 778	8 778	9 279	9 547	9 547	9 547	9 697	9 997	10 497
Sanitation/sewerage:		6 987	6 987	7 457	8 597	8 597	8 597	7 865	7 815	8 015
Flush toilet (connected to sewerage)  Flush toilet (with septic tank)		500	500	500	50	50	50	1 622	1872	2 172
Chemical toilet		300	300	300	600	600	600	200	200	100
Pit toilet (ventilated)					000	000	000	200	200	100
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7 487	7 487	7 957	9 247	9 247	9 247	9 687	9 887	10 287
Bucket toilet					300	300	300			
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-	300	300	300	-	-	-
Total number of households	5	7 487	7 487	7 957	9 547	9 547	9 547	9 687	9 887	10 287
Energy:										
Electricity (at least min.service level)		6 987	6 987	7 457	8 847	8 847	8 847	7 565	7 615	7 765
Electricity - prepaid (min.service level)		500	500	670				1 622	1 872	2 172
Minimum Service Level and Above sub-total		7 487	7 487	8 127	8 847	8 847	8 847	9 187	9 487	9 937
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					300	300	300			
Below Minimum Service Level sub-total Total number of households	5	7 487	7 487	8 127	300 9 147	300 9 147	300 9 147	9 187	9 487	9 937
Refuse:	5	/ 48/	/ 48/	8 127	9 147	9 147	9 147	9 187	9 487	9 931
Removed at least once a week		6 987	6 987	7 457	7 437	7 437	7 437	9 187	9 487	9 937
Minimum Service Level and Above sub-total		6 987	6 987	7 457	7 437	7 437	7 437	9 187	9 487	9 937
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					300	300	300			
Below Minimum Service Level sub-total				-	300	300	300	-		-
Total number of households	5	6 987	6 987	7 457	7 737	7 737	7 737	9 187	9 487	9 937
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 593	2 593	3 020	3 450	3 450	3 450	3 515	3 550	3 550
Sanitation (free minimum level service)		2 593	2 593	3 020	3 450	3 450	3 450	3 515	3 550	3 550
Electricity/other energy (50kwh per household per month)		2 593	2 593	3 020	3 450	3 450	3 450	3 515	3 550	3 550
Refuse (removed at least once a week)		2 593	2 593	3 020	3 450	3 450	3 450	3 515	3 550	3 550
Cost of Free Basic Services provided	8			· <u> </u>						
Water (6 kilolitres per household per month)		1	1	2	2	2	2	2	2	3
Sanitation (free sanitation service)		3	3	4	4	4	4	4	5	5
Electricity/other energy (50kwh per household per month)		2	2	2	3	3	3	3	3	3
Refuse (removed once a week)		2	2	3	3	3	3	3	3	4
Total cost of FBS provided (minimum social package)		7	7	10	12	12	12	13	14	15
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		964	964	1 230	1 404	1 404	1 404	2 878	3 079	3 304
Property rates (other exemptions, reductions and rebates)		3 400	3 400	4 114	443	443	443	1 750	1 873	2 009
Water		1 378	1 378	1 679	1 975	1 975	1 975	2 163	2 314	2 483
Sanitation  Electricity/other energy		2 678	2 678	3 590	4 021	4 021	4 021	4 423	4 733	5 078
Electricity/other energy		1 518 1 621	1 518 1 621	2 348 2 507	2 700 2 883	2 700 2 883	2 700 2 883	2 899 3 099	3 102 3 316	3 328 3 558
Refuse Municipal Housing - rental rebates		1 021	1 021	2 507	2 003	2 883	2 883	3 099	3 3 1 0	3 338
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		11 559	11 559	15 468	13 426	13 426	13 426	17 212	18 417	19 761

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Ubuntu(NC071) - Table A10 Basic Service Deliv						m Term Povenue	erm Revenue & Expenditure			
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	I		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1									
Water:		270	270	80	70	70	70	220	600	900
Piped water inside dwelling Piped water inside yard (but not in dwelling)		4 780	4 760	36	600	600	600	272	700	800 700
Using public tap (at least min.service level)	2	4 700	4 700	705	1 200	1 200	1 200	1 300	1 300	1 500
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		5 050	5 030	821	1 870	1 870	1 870	1 792	2 600	3 000
Using public tap (< min.service level)	3				4	4	4	4		
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total					4	4	4	4		-
Total number of households	5	5 050	5 030	821	1 874	1 874	1 874	1 796	2 600	3 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		3 919	3 951		106	106	36	272	750	750
Flush toilet (with septic tank)		558	633		395	395				
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		4 477	4 584	-	501	501	36	272	750	750
Bucket toilet					350	350	350	860	430	
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total					050	252	050	0/0	400	
Below Minimum Service Level sub-total Total number of households	5	4 477	4 584	-	350 <b>851</b>	350 <b>851</b>	350 386	860 1 132	430 1 180	750
Energy:	3	44//	4 304		031	031	300	1 132	1 100	730
Electricity (at least min.service level)		423	423		36	36	36	223	600	1 130
Electricity - prepaid (min.service level)		1 879	1 879		36	36	36	223	600	1 130
Minimum Service Level and Above sub-total		2 302	2 302	-	72	72	72	446	1 200	2 260
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources								451	800	890
Below Minimum Service Level sub-total		-	-		-	-	-	451	800	890
Total number of households	5	2 302	2 302	-	72	72	72	897	2 000	3 150
Refuse:										
Removed at least once a week					5 129	5 129	5 129	5 199	5 949	6 449
Minimum Service Level and Above sub-total		-	-	-	5 129	5 129	5 129	5 199	5 949	6 449
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	5 129	5 129	5 129	5 199	5 949	6 449
Households receiving Free Basic Service	7	4.500	4 400	4 700	4 704	4 704	4 704	4.054	0.404	0.000
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		1 598 1 598	1 490 1 490	1 723 1 723	1 791 1 791	1 791 1 791	1 791 1 791	1 956 1 956	2 124 2 124	2 292 2 292
Electricity/other energy (50kwh per household per month)		1 598	1 490	1 723	1 791	1 791	1 791	1 956	2 124	2 292
Refuse (removed at least once a week)		1 598	1 490	1 723	1 791	1 791	1 791	1 956	2 124	2 292
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		32	32	39	43	43	43	46	53	61
Sanitation (free sanitation service)		123	121	149	164	164	164	177	201	232
Electricity/other energy (50kwh per household per month)		44	64	75	77	77	77	79	85	92
Refuse (removed once a week)		123	121 339	149 411	164 448	164 448	164	177	201 <b>540</b>	232
Total cost of FBS provided (minimum social package)		322	339	411	448	448	448	478	540	616
Highest level of free service provided		270 720	27/ 470	220.020	272.424	272.424	272.424	400 000	450.000	F07.44/
Property rates (value threshold)  Water (kilolitres per household per month)		279 730 84 454	276 470 83 440	338 828 102 277	373 424 112 833	373 424 112 833	373 424 112 833	402 238 121 558	458 233 138 480	527 446 159 396
Sanitation (kilolitres per household per month)		01 101	00 110	102 277	112 000	112 000	112 000	121 000	100 100	107070
Sanitation (Rand per household per month)		122 726	121 286	148 695	163 877	163 877	163 877	176 540	201 077	231 516
Electricity (kwh per household per month)		43 945	64 472	74 554	77 497	77 497	77 497	78 751	84 636	91 905
Refuse (average litres per week)		122 726	121 286	148 695	163 877	163 877	163 877	176 540	201 077	231 516
Revenue cost of free services provided  Property rates (P15 000 threshold rehate)	9	200	27/	339	272	272	272	400	450	F07
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)		280 84	276 83	339 102	373 113	373 113	373 113	402 122	458 138	527 159
Water		04	55	102	113	113	113	122	130	137
Sanitation		123	121	149	164	164	164	177	201	232
Electricity/other energy		44	64	75	77	77	77	79	85	92
Refuse		123	121	149	164	164	164	177	201	232
Municipal Housing - rental rebates	4	200	276	339	373	272	272	400	458	527
Housing - top structure subsidies Other	6	280 84	276 83	339 102	3/3 113	373 113	373 113	402 122	458 138	159
Total revenue cost of free services provided (total social		04	0.5	102	113	113	113	122	130	137
package)		1 018	1 027	1 254	1 378	1 378	1 378	1 479	1 680	1 929

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Umsobomvu(NC072) - Table A10 Basic Service	Deliver	y Measurement fo	r 4th Quarter end	ed 30 June 2014				2014/15 Medium Term Revenue & Expenditure				
Description	Ref	2010/11	2011/12	2012/13	С	urrent year 2013/	4	2014/15 Mediu	m Term Revenue Framework	& Expenditure		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17		
Household service targets	1											
<u>Water:</u>												
Piped water inside dwelling		2 826 2 554	2 976 2 804	4 399 3 104	4 799 3 104	4 799 3 104	4 799 3 104	5 049	5 299	5 299		
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	2 334	2 804	270	270	270	270	3 404 270	3 404 270	3 404 270		
Other water supply (at least min.service level)	4		221	270	270	270	270	270	270	270		
Minimum Service Level and Above sub-total	ļ i	5 380	6 007	7 773	8 173	8 173	8 173	8 723	8 973	8 973		
Using public tap (< min.service level)	3											
Other water supply (< min.service level)	4											
No water supply												
Below Minimum Service Level sub-total	_	-		-	-	-	-	-	-	-		
Total number of households	5	5 380	6 007	7 773	8 173	8 173	8 173	8 723	8 973	8 973		
<u>Sanitation/sewerage:</u> Flush toilet (connected to sewerage)		3 826	3 976	7 049	7 449	7 449	7 449	7 699	7 949	7 949		
Flush toilet (with septic tank)		112	112	112	112	112	112	112	112	112		
Chemical toilet									112	112		
Pit toilet (ventilated)		612	612	612	612	612	612	612	612	612		
Other toilet provisions (> min.service level)												
Minimum Service Level and Above sub-total		4 550	4 700	7 773	8 173	8 173	8 173	8 423	8 673	8 673		
Bucket toilet		1 169	1 169	43	43	43	43	43	46	46		
Other toilet provisions (< min.service level)												
No toilet provisions		11/0	11/0	43	10	10	10	43				
Below Minimum Service Level sub-total Total number of households	5	1 169 5 <b>719</b>	1 169 5 869	7 816	43 8 216	43 8 216	43 8 216	8 466	46 8 719	46 8 719		
Energy:	5	3 / 19	3 809	/ 810	8 2 10	8 2 10	8 2 10	8 400	8 / 19	8 / 19		
Electricity (at least min.service level)		2 822	2 822	2 822	2 822	2 822	2 822	2 822	2 822	2 822		
Electricity - prepaid (min.service level)		2 792	3 042	4 951	5 351	5 351	5 351	5 601	5 851	5 851		
Minimum Service Level and Above sub-total		5 614	5 864	7 773	8 173	8 173	8 173	8 423	8 673	8 673		
Electricity (< min.service level)												
Electricity - prepaid (< min. service level)												
Other energy sources												
Below Minimum Service Level sub-total	_	-					-	-				
Total number of households	5	5 614	5 864	7 773	8 173	8 173	8 173	8 423	8 673	8 673		
Refuse:  Removed at least once a week		5 607	5 857	7 773	8 173	8 173	8 173	8 423	8 673	8 673		
Minimum Service Level and Above sub-total		5 607	5 857	7 773	8 173	8 173	8 173	8 423	8 673	8 673		
Removed less frequently than once a week												
Using communal refuse dump												
Using own refuse dump												
Other rubbish disposal												
No rubbish disposal												
Below Minimum Service Level sub-total	-	- F (07		7 773	8 173	8 173	0.172	8 423	8 673	0 (72		
Total number of households	5	5 607	5 857	1113	8 1/3	81/3	8 173	8 423	8 0 / 3	8 673		
Households receiving Free Basic Service	7											
Water (6 kilolitres per household per month)		2 654	2 904	3 132	3 532	3 532	3 532	3 782	4 032	4 032		
Sanitation (free minimum level service)		2 297 2 654	2 547 2 904	3 132	3 532 3 532	3 532 3 532	3 532 3 532	3 782 3 782	4 032 4 032	4 032		
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		2 654	2 904	3 132 3 132	3 532	3 532	3 532	3 782	4 032	4 032		
		2 034	2 704	3 132	3 332	3 332	3 332	3 702	4 032	4 032		
Cost of Free Basic Services provided	8	475	400	0.070					74.4	355		
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		175 192	189 202	2 078 2 137	636 3 603	636 3 603	636 3 603	674 3 928	714 4 163	755 4 399		
Electricity/other energy (50kwh per household per month)		131	163	1 397	1 494	1 494	1 494	1 614	1 743	1 872		
Refuse (removed once a week)		150	156	2 171	2 595	2 595	2 595	2 751	2 916	3 081		
Total cost of FBS provided (minimum social package)		648	710	7 783	8 329	8 329	8 329	8 967	9 537	10 107		
Highest level of free service provided												
Property rates (value threshold)		82 274	90 024	109 620	130 684	130 684	130 684	139 934	149 184	149 184		
Water (kilolitres per household per month)		6	6	6	6	6	6	6				
Sanitation (kilolitres per household per month)		1	1	1								
Sanitation (Rand per household per month)		68	72	60	91	91	91	99	105	105		
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50		
Refuse (average litres per week)		1	1	1	200	200	200	200	200	200		
Revenue cost of free services provided	9	/50	/55	//0	300	300	700	710	701	701		
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)		650	655	660	700	700	700	742	786	786		
Water		175	189	38	40	40	40	42	45	45		
Sanitation		173	202	38	40	40	40	42	45	45		
Electricity/other energy		131	163	38	40	40	40	42	45	45		
Refuse		150	156	38	40	40	40	42	45	45		
Municipal Housing - rental rebates												
Housing - top structure subsidies	6											
Other												
Total revenue cost of free services provided (total social		4.00-	1010		0.5-	0.5-	-					
package) References		1 298	1 365	810	859	859	859	910	965	965		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Z F Mgcawu(DC8) - Table A10 Basic Service De	livery N	Measurement for 4	th Quarter ended	30 June 2014	Т			1		
Description	Ref	2010/11	2011/12	2012/13	Cı	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Household service targets	1					3				
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4	_	_		_		_	_	_	_
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-		-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-			÷		-	-	-	=
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		-	-	_	-	-	-	-	-	_
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	8									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	ď	32								
Sanitation (free sanitation service)		191								
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		86								
Total cost of FBS provided (minimum social package)		309	-	-	-		-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		15 000								
Water (kilolitres per household per month)		6								
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		59								
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

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- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$